VOCATIONAL AGRICULTURE FARM ANALYSIS

FARM BUSINESS MANAGEMENT



Adult Educational Program

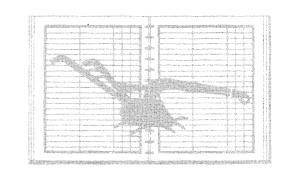
April 1, 1980

In cooperation with the Vocational Division

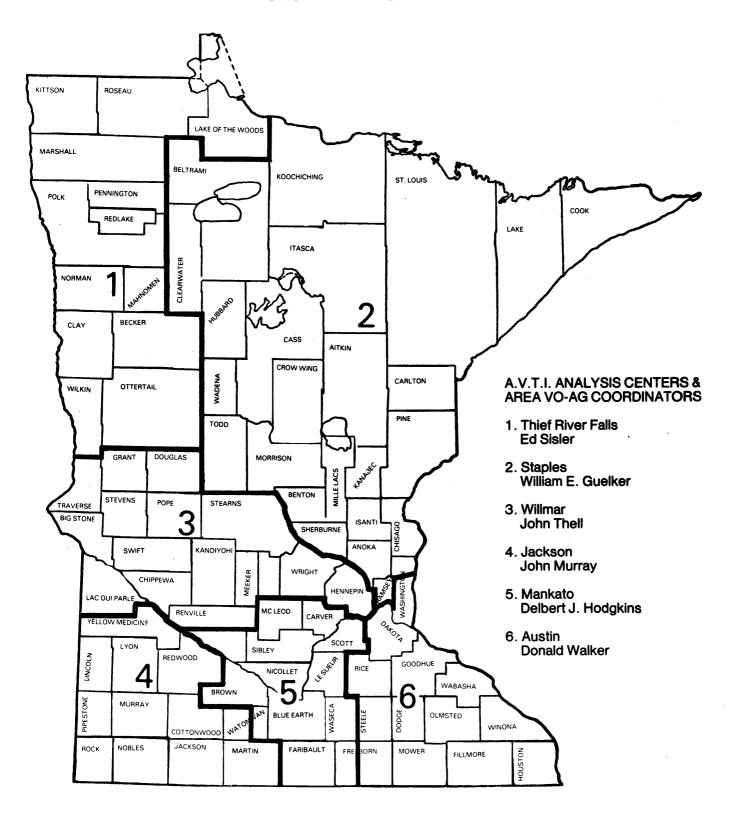
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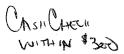
Austin Area Vocational-Technical Institute



VO-AG FARM MANAGEMENT AREAS



1979 REPORT OF THE VOCATIONAL AGRICULTURE FARM MANAGEMENT



PROGRAM IN SOUTHEASTERN MINNESOTA

Donald Walker - Area Vocational Agriculture Coordinator TABLE OF CONTENTS

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INTRODUCTION

The Adult Farm Business Management Program is a public school program designed to bring the benefits of instruction in business management to farm families. The main purpose of the program is to help farmers achieve their farm business and family goals through improved management, organization and operational efficiency of their farms.

Instructional programs in farm business management have the following characteristics:

1. There are specific enrollees in each class.

2. Specific units of instruction are part of each course.

3. The courses are offered in a definite sequence.

4. There is continuity between courses leading toward the accomplishment of farm and family goals.

5. Individual on-the-farm instruction is offered each class member.

The Adult Farm Business Management Program, a part of the total Vocational Agricultural Education Program in Minnesota, was started in 1952 as a cooperative program between the University of Minnesota Department of Agriculture Education, the Department of Agricultural Economics, the State Department of Education Vocational Division and the public school vocational agriculture departments.

Some of the area vocational technical institutes had area farm management instructors who worked in several school districts and published an area analysis report as early as 1955. The East-southcentral (Austin area) and the Southeast (Winona area) published area annual reports in 1955. Each of the two areas were officially designated to serve as analysis centers under the direction of an area ag coordinator in 1960. They continued to serve as analysis centers and published annual area analysis reports up through 1977. In 1977 and 1978, the analysis areas in the state were reorganized and combined. The analysis center which now includes most of the old Winona and Austin areas is located at the Austin Area Vocational Technical Institute and known as the Southeast area.

The analysis of the records and preparation of the report for the Southeast area is done under the direction of the area ag program coordinator at the Austin Area Vocational Technical Institute. Directing in a supervisory capacity are Mr. Donald Ingram, Director, Austin AVTI; Dr. Richard Trumble, Superintendent of Schools; Mr. Odell Barduson and Mr. David McCullough of the State Department of Education; Dr. Edgar Persons, Dr. R. Paul Marvin of the University of Minnesota Agricultural Education Department. Data processing was done by Specialized Data Systems, Inc., Madison, Wisconsin. Special acknowledgement is due the Offset Printing Department at the Austin Area Vocational Technical Institute for printing this report.

This report includes records from the Southeast area. Below is a listing of the schools, teachers and records from the area. Also, included on the front cover is a map of the six analysis areas in the State of Minnesota.

	ADULT FARM MANAGEM	ENT PROGRAM		
Class Location	Instructor % T	ime Adult	Records Processed	No. of Families Served
Albert Lea Austin Blooming Prairie	Norman Fredin Ronald Hayes Gene Francis Ron Shiflet	100 100 100 100	33 41 54 24	50 56 79 36
Byron-Kasson- Mantorville	Ken Levos	100	15	20
Faribault	Ken Stassen Duane Hutton Norbert Phillips	100	130	172
Faribault AVTI Goodhue	Carl Ziebarth Ron Sommers - Farm Chris Back	Operation & Mg	gmt. 6 32	6 42
Hayfield Houston Kenyon	Curtis Berg Craig Bauman Jerry Bartel	100 100 100	24 11 41	60 13 46
Lake City Lanesboro LeRoy-Ostrander	Mark Stenzel Gary Sande Randy Sternberg	75 50 100	17 1 32	19 1 36
Lewiston Northfield Owatonna	Loyel Hoseck Harold Paulson John Zwiebel Vic Richardson	100 60 100 80	20 24 53	26 30 72
Rochester Red Wing St. Charles	Frank Quam James Kelm Loren Westman	100 100 80	46 55 18	69 77 21
Southland	Dwain Vangsness Gary Thome	100	69	110
Spring Valley Wanamingo Winona AVTI	James Erredge Jeff Davidson David Schroeder-Far Steve Scarseth	100 50 m Operation &	41 9 Mgmt. 6	43 13 6
•	VETERANS FARM TRAI			No. Families
Class Location	Instructor	Records	Processed	Served
Austin Byron Lewiston Owatonna	Loel Gorden Gilman Shubert Paul Gardner Richardson, Cummins	22 19 9 23		22 23 9 32
Preston Red Wing Spring Grove	and Gunderson Kenneth Byrne Wayne Stevens Boyde Anderson	19 14 20		28 20 25

IAD	LE I - FARM INVENTORIES - 1979						
ITE	MS			AVERAGE O	F 375 FAR	MS	
1 2 3 4 5	SIZE OF FARM - TOTAL ACRES - TILLABLE ACRES WORK UNITS - CROPS - LIVESTOCK - OTHER TOTAL SIZE OF BUSINESS IN WORK UNITS			3 1 2	09.4 58.02 93.47 12.12	381 330 1/3 343	
7 8	NUMBER OF WORKERS FARM CAPITAL INVESTMENT PER WORKER		\$	2394			
J			JAN 1			DEC 31	
9 10 11 12 13 14 15 16 17	PRODUCTIVE LIVESTOCK DAIRY COWS OTHER DAIRY CATTLE BEEF BREEDING CATTLE BEEF FEEDER CATTLE HOGS SHEEP (INCLUDING FEEDERS) & GOATS POULTRY - ALL TYPES OTHER LIVESTOCK	\$	12068 7457 3029 4974 16154 88 70 99			15092 10976 4149 5681 14457 98 52 129 50635*	
18	TOTAL PRODUCTIVE LIVESTOCK	Þ					
19 20 21 22 23 24 25 26	CROP, SEED & FEED POWER, MACHINERY & EQUIPMENT AUTO & TRUCK (FARM SHARE) POWER & MACHINERY IRRIGATION EQUIPMENT CUSTOM WORK EQUIPMENT LIVESTOCK EQUIPMENT TOTAL POWER, MACHINERY & EQUIPMENT	\$	3885 31124 113 2 8363 43487			55923 4650 37772 138 105 10663 53327*	
27 28	LAND BUILDINGS-FENCES-ETC.		189926 56875	w.,		200390 67448	
29	TOTAL FARM CAPITAL	\$	384138			427724*	
30	INCREASE OR DECREASE IN TOTAL FARM CAPITA	L \$				43586*	
ITE	4S 75	5 HIGH PF	OFIT FARMS		75 LO	W PROFIT FA	RMS
1 2 3 4 5 6 7 8	SIZE OF FARM - TOTAL ACRES - TILLABLE ACRES	[‡] 58°/(514.1 442.3	786%	 ઉપેલ	348.8 298.5	83%
			JAN 1	DEC 31	JAN 1	DEC 31	
9 10 11 12 13 14 15 16	PRODUCTIVE LIVESTOCK DAIRY COWS OTHER DAIRY CATTLE BEEF BREEDING CATTLE BEEF FEEDER CATTLE HOGS SHEEP (INCLUDING FEEDERS) & GOATS POULTRY-ALL TYPES OTHER LIVESTOCK	,	23654 13704 5219 6264 15989 137 3	30364 21829 6412 7410 14528 114 3	2034 1542 3473 6409 25479 172 334	2586 2007 5958 8128 19998 124 249	
18 19 20 21 22 23	TOTAL PRODUCTIVE LIVESTOCK CROP, SEED & FEED POWER, MACHINERY & EQUIPMENT AUTO & TRUCK (FARM SHARE) POWER & MACHINERY IRRIGATION EQUIPMENT	\$	65267 71593 4957 44039 48	81065* 84405 5894 52093 30	39445 47025 4133 30465 378	39050* 50243 5036 36741 547	
						2005	
24 25 26 27 28 29	CUSTOM WORK EQUIPMENT LIVESTOCK EQUIPMENT TOTAL POWER, MACHINERY & EQUIPMENT LAND BUILDINGS-FENCES-ETC. TOTAL FARM CAPITAL INCREASE OR DECREASE IN TOTAL FARM CAPITAL	\$ \$ AL \$	10594 59638 238904 78305 513707	16295 74312* 256646 95494 591923* 78216*	7893 42869 242985 61005 433329	8095 50420* 253002 66635 459350* 26021*	

TABLE 2A - WHOLE FARM SUMMARY OF CASH RECEIPTS - 1979

		AVERAGE OF 375 FARMS	75 MOST PROFITABLE	75 LEAST PROFITABLE
1	SALE OF LIVESTOCK & LIVESTOCK PRODUCTS	\$		
2	DAIRY COWS	4019	7656	768
3	DAIRY PRODUCTS	31386	63386	4377
4	OTHER DAIRY CATTLE	3118	4903	1006
5	BEEF BREEDING CATTLE	1113	2102	1039
5 6	BEEF FEEDER CATTLE	7841	9570	11205
7	HOGS COMPLETE & MIXED	22117	28975	24117
8	HOGS FINISHING	12533	3850	28163
9	HOGS PRODUCING WEANING PIGS	1824	3068	2422
10	SHEEP, GOATS & WOOL, FARM FLOCK	102	240	63
11	SHEEP & WOOL, FEEDER LAMBS	24		113
12	CHICKENS (INCLUDING HENS & BROILERS)	22	4	57
13	TURKEYS			
14	EGGS	362	187	1548
15	OTHER PRODUCTIVE LIVESTOCK & PRODUCTS		2075	
16	OTHER MISCELLANEOUS LIVESTOCK INCOME	6		26
17	TOTAL SALES OF PRODUCTIVE LIVESTOC	K 84885	126016	74906
18	SALE OF CROPS			
19	WHEAT	352	422	353
20	OTHER SMALL GRAINS	487	798	222
21	CORN	23196	32309	27717
22&22		13917	19560	13848
23	OTHER ROW CROPS	1483	3711	492
24	LEGUMES & OTHER FORAGE	252	453	137
25	GRASS SEED			
26	FRUITS & NUTS	207	:	
27	VEG. ROADSIDE MARKET & SPEC.	66	7 74	
28	NURSERY, TIMBER & OTHER	5 7	74	71
29	SET ASIDE ACRES-GOV. PAYMENTS	303	294	227
30	TOTAL SALES FROM CROPS	40330	57622	43068
31	CAS TAY REFUND	3487	6364	3776
32	GAS TAX REFUND	137 1194	184	116
33	INCOME FROM WORK OFF THE FARM CUSTOM WORK ENTERPRISE INCOME	1194	1547	1424
34		1092	1825	062
35 36	PATRONAGE REFUNDS MISCELLANEOUS FARM INCOME	1882	2496	862 2174
36 37	TOTAL FARM SALES	133016	196054	126325
38	INCREASE IN FARM CAPITAL	43586	78216	26021
39	FAMILY LIVING FROM THE FARM	732	1086	521
40	TOTAL FARM RECEIPTS (37)+(38)+(39)		275356	152867
10	1011L 171111 (LOLLI 10 (07) (00) (00)	, 001	£/0000	132007

TABLE 2A shows all sources of cash income for the whole farm which includes landlords share. For operators share only of Cash Receipts, see Table 6A. In addition to Cash Receipts, the increase in Farm Capital (item 38) and Family Living from the Farm (item 39) are included in Total Receipts. Increase in Farm Capital is calculated by subtracting the Total Farm Capital at the beginning of the year from the Total Farm Capital at the end of the year (Table 1A, item 29). A decrease in Farm Capital is shown on Table 2B, item 40. Family Living from the Farm represents the cash value of farm produce consumed during the year.

TABLE 2B - WHOLE FARM SUMMARY OF CASH EXPENSES - 1979

			, e	
		AVERAGE OF 375 FARMS	75 MOST PROFITABLE	75 LEAST PROFITABLE
1	PURCHASE OF LIVESTOCK	3/3 1 AM13	HOLLINDEL	THOTTINDLE
2	DAIRY COWS	\$ 1778	3382	1126
3	OTHER DAIRY CATTLE	1360	1467	849
4	BEEF BREEDING CATTLE	712	1038	1666
т 5	BEEF FEEDER CATTLE	3559	2760	7566
5 6 7	HOGS COMPLETE & MIXED	1248	2040	2017
7	HOGS FINISHING	4861	1051	10891
, 8	HOGS PRODUCING WEANING PIGS	264	104	340
8	SHEEP & GOATS	35		23
10	SHEEP, FEEDER LAMBS	9		44
11	CHICKENS (INCL. HENS & BROILERS)	51	2	239
12	TURKEYS	•		
13	OTHER PRODUCTIVE LIVESTOCK	11	5	
14	MISC. LIVESTOCK EXPENSE	4000	6275	3000
15	FEED BOUGHT	16169	18348	20244
16	FERTILIZER	7599	11215	8008
17	CHEMICALS	4279	5909	4864
18	OTHER CROP EXPENSE	6742	9307	7736
19	IRRIGATION OPERATION COSTS	07.12		
20	CUST. WORK ENT. OP. COSTS, INCL. LAB.	1		•
21	CUSTOM WORK HIRED	3510	4250	3151
22	REP. & UPKEEP OF LVSTK. EQUIP.	1113	1614	822
23	REP. & UPKEEP OF FARM REAL ESTATE	1505	2172	1422
24	GAS, OIL & GREASE BOUGHT (FS)	4186	5420	4311
25	REP. & OP. MACH. TRAC.TRK. & AUTO (FS		5880	4728
26	REP. & UPKEEP OF IRRIG. EQUIP.	,		
27	REP. CUSTOM WORK ENTERPRISE			
28	WAGES OF HIRED LABOR	3042	4972	2869
29	PERS. PROP. & REAL ESTATE TAXES	3171	4458	3573
30	GENERAL FARM EXPENSE	1949	2668	2294
31	TELEPHONE EXPENSE (FS)	280	336	304
32	ELECTRICITY EXPENSE (FS)	1632	2315	1507
33	TOTAL CASH OPERATING EXPENSE	\$ 77537*	96989*	93593*
33		,		
34	POW. CROP & GEN. MACH. BOUGHT (FS)	16950	22416	16454 576
35	IRRIGATION EQUIPMENT BOUGHT	115		5/0
36	CUSTOM WORK EQUIPMENT BOUGHT	104	0000	1000
37	LIVESTOCK EQUIPMENT BOUGHT	4375	8906	1930
38	NEW REAL ESTATE & IMPROVEMENT	29571	46767	27543
39	TOTAL FARM PURCHASES (33)THRU	(38) 128652*	175078*	140096*
<i>/</i> 10	DECDEASE IN EXAM CADITAL			
40	DECREASE IN FARM CAPITAL INTEREST ON FARM CAPITAL	28415	38697	31244
41	UNPAID FAMILY LABOR	921	1270	725
42	LABOR CHARG. FOR PARTNERS & OTHER OP.		2563	1020
43	BOARD FURNISHED HIRED LABOR	93	129	92
44 45	TOTAL FARM EXPENSE (39) THRU		217737*	173177*
10				(0.007.0)
46	RET. TO OP. LAB. & MGMT. SING. OP.	17896*	57619*	(-20310)*
a →	(W.F.) (2A/40)-(45)	1	1	1
47	NUMBER OF OPERATORS	1.15	1.32	1.07
48	FULL TIME OPERATOR EQUIVALENTS	16019	48071	(-17482)
49	RET. TO OP. LAB. & MGMT/FULL TIME	10013	7007 1	(17 102)
	OPERATORS EQUIVALENTS	wasants the wetur	62 1.1	and Tabou
	THE TURN TO OREDITORS I AROU A MONT	+ha ::	AN TOW THE OHOWST	ors lanor

RETURN TO OPERATORS LABOR & MGMT. represents the return for the operators Labor and Management after all expenses are deducted

TABLE 3 - ENTERPRISE STATEMENT - 1979

			AVERAGE OF 375 FARMS	75 MOST PROFITABLE	75 LEAST PROFITABLE
	1	RETURNS & NET INCREASES			
	2 3 4 5 6 7 8 9 10 11 12	BEEF BREEDING CATTLE FEEDER CATTLE HOGS, COMPLETE & MIXED HOGS, FINISHING ENTERPRISE PRODUCING WEANING PIGS SHEEP & GOATS SHEEP, FEEDER LAMBS CHICKENS (INCL. HENS & BROILERS) TURKEYS	\$\\ \{ 31930 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	64592 23085 4241 5484 25469 24 2524 3360 218	3935 1372 2710 4755 19535 12737 3882 52 12 1286
	14	OTHER PRODUCTIVE LIVESTOCK	\$ 78653 *	2178 131348 *	50275*
389h Jecop	15 16 17 18 19 20 21	TOTAL PRODUCTIVE LIVESTOCK VALUE OF FEED FED TO LIVESTOCK RETURN OVER FEED FROM LIVESTOCK (15-16 CROP, SEED & FEED COOPERATIVE PATRONAGE REFUNDS MISC. FARM INCOME CUSTOM WORK ENTERPRISE	41343	54990 47%76358 80347 1825 2496	38990 19 x 1285 44421 862 2174
	22	TOTAL RETURNS & NET INCREASES (17+18+19+20+21)	\$ 92959 *	161026 *	58741 *
	23 24 25 26 27 28 29 30 31 32 33 34 35 36	EXPENSES & NET DECREASES TRUCK & AUTO (FS) TRACTORS & CROP MACHINERY IRRIGATION EQUIPMENT ELECTRICITY LIVESTOCK EQUIPMENT BUILDINGS, FENCES & TILING BARE LAND MISC. LIVESTOCK EXPENSE LABOR LABOR CHARGE FOR OTHER OP(S) PROPERTY TAX GENERAL FARM EXP. & TELEPHONE INTEREST ON FARM CAPITAL	\$ 3693 15465 91 1632 3183 7177 (-120) 4000 4769 1359 3171 2229 28415	4827 21045 18 2315 4831 9264 (-1107) 6275 7217 2563 4458 3004 38697	3500 15510 407 1507 2506 9213 717 3000 4257 1020 3573 2597 31244
	37	TOTAL EXPENSES & NET DECREASES	5 \$ 75064 *	103406 *	79051 *
<u>.</u> ,	38	RET. TO OPS. LABOR & MGMT. (22-37) NUMBER OF FARM OPERATORS	\$ 17896 1	57619 1	(-20310) 1

TABLE 4 - HOUSEHOLD EXPENSE - 1979

ITE	MS	AVERAGE OF 215 FARMS	PER ADULT EQUIVALENT	43 HIGH PROFIT FARMS	PER ADULT EQUIV	43 LOW PROFIT FARMS	PER ADULT EQUIV
1	NUMBER OF PERSONS - FAMILY	4		5		4	
2	NUMBER OF ADULT EQUIVALENT - FAMILY	3.3		3.5	1	3.2	
3	CHURCH & WELFARE	\$ 738	223.64	1264	361.14	615	192.19
4	MEDICAL CARE & HEALTH INSURANCE	1708	517.58	1815	518.57	1518	474.38
4 5 6 7	FOOD & MEALS BOUGHT	3271	991.21	3516	1004.57	3093	966.56
6	OPERATING EXPENSE & SUPPLIES	1290	390.91	1537	439.14	1198	374.38
	FURNISHINGS & EQUIPMENT	1213	367,58	1335	381.43	1048	327.50
8	CLOTHING & CLOTHING MATERIALS	1005	304.55	1316	376.00	924	288.75
9	PERSONAL CARE, PERSONAL SPENDING	498	150.91	717	204.86	523	163.44
10	EDUCATION	265	80.30	348	99.43	201	62.81
11	RECREATION	640	193.94	697	199.14	647	202.19
12	GIFTS & SPECIAL EVENTS	658	199.39	1147	327.71	453	141.56
13	PERSONAL SHARE TRUCK & AUTO EXPENSE	677	205.15	558	159.43	725	226.56
14	OPERATOR SHARE UPKEEP ON DWELLING	417	126.36	186	53.14	211	65.94
14A	CASH RENT (PERSONAL)						
15	PERSONAL SHARE TELEPHONE & ELECTRIC EXP.	462	140.00	464	132.57	506	158.13
15A	PERSONAL SHARE-GENERAL FARM EXPENSE	51	15.45	54	15.43	33	10.31
16	TOTAL CASH LIVING EXPENSE	\$ 12893	3906.97*	14953	4272.29*	11695	3654.69*
17	PERSONAL SHARE NEW TRUCK & AUTO	635	192.42	546	156.00	1086	339.38
18	NEW DWELLING BOUGHT	1991	603.33	6648	1899.43	796	248.75
19	TAXES & OTHER DEDUCTIONS	2772	840.00	4752	1357.71	2028	633.75
	LIFE INS & OTHER SAVINGS & INVESTMENTS	1974	598.18	2879	822.57	2808	877.50
<u>20</u> 21	TOTAL HOUSEHOLD & PERSONAL 16)THRU(20)		6140.91 *	29779	8508.29*		5754.38*
22 23	TOTAL FAMILY LIVING FROM THE FARM (33)		242.12	982	280.57	536	167.50
23	TOTAL CASH & NON-CASH EXPENSES	\$ 21064	6383.03*	30761	8788.86*	18949	5921.56*
	(21) + (22)	* .					

8305

24 FAMILY LIVING FROM THE FARM							
25		QTY.	OP. SHARE	QTY.	OP. SHARE	QTY.	OP. SHARE
26	MILK & CREAM (QUARTS)	602	146	1074	257	46	11
27	BEEF & BUFFALO (POUNDS)	720	481	911	601	443	321
28	PORK (POUNDS)	342	134	262	97	469	175
29	LAMB, MUTTON, GOAT (POUNDS)	1	1	3	2	2	1
30	POULTRY, ALL FOWL (POUNDS)	18	8	6	3	28	13
31	EGGS (DOZEN)	2	1	7	: 3	1	1
32	VEGETABLES, FRUITS, SPUDS, OTHER PRODUCE & FUE	EL	-2 7		20		14
33	TOTAL FAMILY LIVING FROM THE FARM	\$	799 *		982 *		536 *

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BASED ON T SPATA

EXPLANATION OF RATIOS IN TABLE 5

- ITEM 28 The Ratio of Total Farm Expense to Total Farm Receipts, sometimes called the Gross Ratio, expresses the percentage of each dollars worth of income consumed by expenses. It is calculated by dividing item 46, Table 6B by item 40, Table 6A.
- ITEM 29 The Ratio of Total Assets to Total Liabilities, sometimes called the Net Capital Ratio, measures the degree of financial safety in the farm business. It shows the number of dollars in assets available to cover each dollar of debt.
- ITEM 30 The Ratio of Non-Real Estate Assets to Non-Real Estate Liabilities, sometimes called the Intermediate Ratio, is calculated by dividing the sum of items 1, 2, 3 & 7 by the Non-Real Estate Liabilities, items 11, 12 & 13.
- ITEM 31 The Ratio of Real Estate Assets to Real Estate Liabilities is calculated by dividing the sum of times 4, 5 and 8 by item 10. Lending agencies are often interested in the relationship of item 30 to item 31.
- ITEM 32 The Ratio of Net Worth to Total Liabilities is a ratio of owners equity to his total debt. It expresses the percentage of his liabilities that are covered by Net Worth.
- ITEM 33 The Ratio of Cash Operating Expense to Adjusted Total Farm Sales is calculated by dividing item 35 in Table 6B by item 41, Table 6A. It differs from item 28 (Ratio of Total Farm Expense to Total Farm Receipts) in that it does not include the sale or purchase of Capital Assets.
- ITEM 34 The Ratio of Total Farm Receipts to Average Farm Capital-Whole Farm, sometimes called the Capital Turnover Ratio, is calculated by dividing item 40, Table 2A by the Average Farm Capital in Table 1. It indicates to the farm operator the amount of gross income received for each dollars worth of capital used in the business.
- ITEM 35 The Ratio of Total Farm Receipts to Average Farm Capital-Operators Share. The same as item 34 except it is for the operators share only. Calculated by dividing item 40, Table 6A by the average operators Farm Capital on Table 5.

TABLE 5 - NET WORTH STATEMENT--OPERATOR 1979

17 (0)	LE 5 - MET MONTH STATEMENT OF ENAM								
ITE	MS	AVERAGE 287 FA JAN 1	OF RMS DEC 31		55 HIGH PROFIT FA JAN 1	I ARMS DEC 31	55 PROF JAN	IT FA	RMS DEC 31
1 2 3 4 5	TOTAL PRODUCTIVE LIVESTOCK \$ CROP, SEED & FEED TOTAL POWER, MACH & EQUIP LAND (ACRES OWNED & TILLABLE)** BUILDINGS, FENCES, ETC. TOTAL FARM CAPITAL \$	45671 39852	46201 51515 49730 91196 60360 299002 *		70462 54661 103389 67236	75575 82687 69672 116467 86412	3640 4674 4104 11463 5231	3 5 6 1	35099 48398 49816 24862 58236
6 7 7A 8 9	NON-FARM ASSETS CASH ON HAND & IN BANK DWELLING	15750 5563 13931 291302	17132 5698 16158 337991 *		25686 6029 17321	24220 6486 20938 482456 *	1569 590 1368 32642	99 05 33	19340 5677 15236 56665 *
10 11 12 13	TOTAL ASSETS 365693 \$ REAL ESTATE MORTGAGES CHATTEL MORTGAGES NOTES ACCOUNTS PAYABLE TOTAL LIABILITIES 240097 \$	83328 43734 14688 7202 148952	101549 54632 17610 8191 181983 *		99495 47070 15168 11785	126562 56348 15559 11535 210004 *	11185 5459 2292 1471 20408	52 1 99 25 1	29401 69344 27497 15856 42098 *
14 15 16	FARMERS NET WORTH (9-14) \$ GAIN (OR LOSS) IN NET WORTH \$	142350	156008 *			272452 * 41653 *		10 1	14567 * -7774)*
17 18 19 20	SUPPLEMENTARY MANAGEMENT INFORMARET. TO OPERATORS LABOR & MGMT. RET. TO CAPITAL & FAMILY LABOR (ONN-FARM INCOME	TION (6B/47) \$ 6B/48)	18 26	ERAGE 107 116		HIGH 56564 70433	<u>LOW</u> (-150 (-91)87) 87)	
21 22 22A	OUTSIDE INVESTMENT INCOME OTHER PERSONAL INCOME & INCOM SALE OF PERSONAL SHARE-DWELLI	NG, AUTO &	TRK	244 367 134 45		518 977 1495	69	794 981 11 786	
23 24	TOTAL FAMILY FARM & NON-FA	RM INCOME		61		71928 103391		599	
25 26 27	TOTAL MONEY BORROWED TOTAL PAID ON DEBT (PRINCIPAL) TOTAL HOUSEHOLD & PERSONAL CASH/ NON-CASH EXP. (4/23)	•	559 164	13		66880 20783		551	
28	RATIO: TOTAL FARM EXP TO TOTAL RECEIPTS (0.S)	FARM		390		.778		102	1
29 30	RATIO: TOTAL ASSETS TO TOTAL LI RATIO: NON-REAL ESTATE ASSETS NON-REAL ESTATE LIABILITIES	ABILITIES	JAN 1 1.956 2.227	DEC 31 1.857 2.117	JAN 1 2.330 2.923	2.297	JAN 1 1.599 1.581	DEC 3 1.473 1.405	-
31	RATIO: REAL ESTATE ASSETS TO RE LIABILITIES			1.652	1.889		1.615	1.533	
32 33	RATIO: NET WORTH TO TOTAL LIABI *RATIO: CASH OPERATING EXPENSES TOTAL FARM SALES (O.S.)	TO ADJUSTE		.857 .761	1.330	1.297 .648	.599	.473 .935	•
34 35	RATIO: TOTAL FARM RECEIPTS TO A CAPITAL (W.F.) RATIO: TOTAL FARM RECEIPTS TO A CAPITAL (O.S.)			.447 .592		.497 .648		.376 .485	
		TOTAL	TILLABLE		TOTAL	TILLABLE	T0T/	AL	TILLABLE
	**ACRES OWNED	227.1	182.7		336.6	252.2	220	.1	183.0

*ADJUSTED TOTAL FARM SALES DOES NOT INCLUDE SALE OF CAPITAL ASSETS

The NET WORTH STATEMENT shows the operators financial progress during the year and from this statement he can study his progress from year to year. Items 1 through 5 show the distribution of capital invested by the operator in the farm business.

TABLE 6A - OPERATORS SHARE OF CASH RECEIPTS - 1979

			ERAGE OF 5 FARMS	75 MOST PROFITABLE	75 LEAST PROFITABLE
2 3 4 5 6 7 8 9 10	SALE OF LVSTK. & LVSTK. PROD. DAIRY COWS DAIRY PRODUCTS OTHER DAIRY CATTLE BEEF BREEDING CATTLE BEEF FEEDER CATTLE HOGS COMPLETE & MIXED HOGS FINISHING HOGS PRODUCING WEANING PIGS SHEEP, GOATS & WOOL, FARM FLOCK SHEEP, WOOL, FEEDER LAMB	\$	3473 29179 2930 1054 6650 20356 12405 1781 102 24	6973 60988 5269 2030 8219 23760 4003 2910 240	604 4204 741 1117 9501 24757 26427 2733 51
12 13 14 15 16	CHICKENS (INCL. HENS & BROILERS) TURKEYS EGGS OTHER PROD. LVSTK. & PRODUCTS OTHER MISC. LVSTK. INCOME		20 284 418 6	200 2071	1110
17	TOTAL SALES OF PROD. LVSTK.	\$	78681 *	116670 *	71346 *
18 19 20 21 22 &22A 23 24 25 26 27 28 29	SALE OF CROPS WHEAT OTHER SMALL GRAIN CORN SOYBEANS & SUNFLOWERS OTHER ROW CROPS LEGUMES & OTHER ROUGHAGE GRASS SEED FRUITS & NUTS VEG., ROADSIDE MARKET & SPEC. NURSERY, TIMBER & OTHER SET ASIDE ACRES-GOV. PAYMENTS		312 444 20965 12628 1426 167 207 38 57 296	430 663 29796 18143 3911 200	194 181 25110 13595 472 160
30	TOTAL SALES FROM CROPS	\$	36541 *	53601 *	40094 *
31 32 33 34 35 36 37	CAPITAL ASSETS SOLD GAS TAX REFUND INCOME FROM WORK OFF THE FARM CUSTOM WORK ENTERPRISE INCOME PATRONAGE REFUNDS MISC. FARM INCOME TOTAL FARM SALES	\$	1335 131 1134 10 1062 1840 120733 *	1735 183 1373 1691 2665 177918 *	3181 122 1136 759 1524 118162 *
38 39 40	INCREASE IN FARM CAPITAL FAMILY LIVING FROM THE FARM TOTAL FARM RECEIPTS (37)+(38)	+(39	43692 732)165158	77537 1020 256475	26951 524 145637
41 42 43	ADJUSTED TOTAL FARM SALES (37)-(31) TOTAL CASH FARM OPERATING EXP. NET CASH OPERATING INCOME (41-42)	\$	119398 90449 28950 *	176183 114668 61515 *	114981 108184 6798 *

TABLE 6B - OPERATORS SHARE OF CASH EXPENSES - 1979

à		AVERAGE OF 375 FARMS	75 MOST PROFITABLE	75 LEAST PROFITABLE
1	PURCHASE OF LIVESTOCK	3/3 I ANIS	INOLITABLE	INOLITABLE
2	DAIRY COWS	\$ 1618	2699	1124
3	OTHER DAIRY CATTLE	1236	1327	453
4	BEEF BREEDING CATTLE	645	805	884
5	BEEF FEEDER CATTLE	3048	2879	6529
6	HOGS COMPLETE	1088	1444	2114
6	HOGS FINISHING	4821	1088	10038
8	HOGS PRODUCING WEANING PIGS	245	74	347
9	SHEEP, FARM FLOCK	35		22
10	SHEEP FEEDER LAMBS	9		
11	CHICKENS	51	9	242
12	TURKEYS			
13	OTHER PRODUCTIVE LIVESTOCK	10		
14	MISCELLANEOUS LIVESTOCK EXPENSE	3770	5984	3018
15	FEED BOUGHT	15252	17651	18777
16	FERTILIZER	7107	10645	7648
17	CHEMICALS	3987	5497	4541
i8	OTHER CROP EXPENSE	6346	8847	7373
19	IRRIGATION OPERATION COST			
20	CUSTOM WORK OPERATOR COSTS INCL. LAB.	. 1		
21	CUSTOM WORK HIRED	3313	4271	3318
22	REPAIR & UPKEEP OF LIVESTOCK EQUIPMT.	1075	1593	919
23	REPAIR & UPKEEP OF FARM REAL ESTATE	1421	2212	1408
24	GAS, OIL, GREASE BOUGHT (FARM SHARE)	3977	5232	4067
25	REPAIR & OP OF MACH, TRAC, TRUCK, AUTO	4318	5597	4611
26	REPAIR & UPKEEP OF IRRIGATION EQPMT.		* :	
27	REPAIRS, CUSTOM WORK ENTERPRISE			
28	WAGES OF HIRED LABOR	2996	4677	2904
29	PERSONAL PROPERTY & REAL ESTATE TAXES	1909	3037	1875
30	CASH RENT	5890	8268	5844
31	GENERAL FARM EXPENSES	1886	2597	2187
32	TELEPHONE EXPENSE (FARM SHARE)	270	325	309
33	ELECTRICITY EXPENSE (FARM SHARE)	1548	2260	1473
34	INTEREST EXPENSE	12577	15650	<u> 16160 </u>
35	TOTAL CASH OPERATING EXPENSE #01885	\$ 90449 *	114668 *	108184 *
36	POWER, CROP & GEN. MACH. BOUGHT (F.S.)	16074	21254	16007
37	IRRIGATION EQUIPMENT BOUGHT	115		576
38	CUSTOM WORK EQUIPMENT	104		
39	LIVESTOCK EQUIPMENT BOUGHT	4166	7944	2212
40	NEW REAL ESTATE & IMPROVEMENTS	28033	42781	29640
41	TOTAL FARM PURCHASES (35)-(40)	\$ 138941 *	186647 *	156619 *
42	DECREASE IN FARM CAPITAL			570A
43	INTEREST ON FARM CAPITAL (EQUITY)	7655	12867	5784
44	UNPAID FAMILY LABOR	921	1309	858
<u>45</u>	BOARD FURNISHED HIRED LABOR	92	130	95
46	TOTAL FARM EXPENSE (41)-(45) 160731	\$ 147608 *	200954 *	163355 *
47	RETURN TO OP. LAB. & MGMT. (6A/40)-(46) 23847	\$ 17550 *	55521 *	(-17718)*
48	RETURN TO CAPITAL & FAM. LAB. (47+44+43)	\$ 26125	69697	(-11076)

TABLE 6B lists the operators share of all cash expense items. The sum of item 34 (interest expense on borrowed capital) and items 43 (interest on the operators equity of farm capital) is equal to 7% of the operators average farm capital found on line 6, Table 5. RETURN to CAPITAL and FAMILY LABOR represents the amount available for debt service, living expense and savings.

MOST COMMON PRICES USED FOR FEED IN THE 1979 REPORT

FARM GROWN FEEDS	PASTURE PER HEAD PER MONTH
CORN \$2.10	GREEN ROTATION PERMANENT
OATS 1.25	OR
ALF. HAY 40.00	CHOP PASTURE PASTURE
CORN SIL. 15.00	Cows
	Young Cattle 4.00 3.00
	Hogs 1.00 .75
	Pigs (under 6 months)
•	Sheep 1.45 1.10
	Lambs

EXPLANATION OF WORK UNITS

The TOTAL WORK UNITS on any one farm is one measure of the size of that farm business. A Work Unit, as used in this report, is the average accomplishment of a farm worker in a ten hour day. Total number of Work Units is not a measure of how hard a farmer works but it does measure how much is being accomplished on the farm.

TABLE 7 WORK UNITS F	OR CROPS, LIVESTOCK	AND WORK OFF OF THE FARM	
	No. of	:	No. of Work
Item	Work Units	Item	Units/acre
Dairy Cows	7.0/cow	Barley, Wheat, Oats, Rye	.30/acre
Other Dairy Cattle	1.2/head	Canning Peas	.40/acre
Beef Breeding Cows	1.5/head	Oat Silage	.40/acre
Beef Feeders	.12/cwt.	Canning Corn	.50/acre
Hogs - Complete	.12/cwt.	Corn for Grain	.55/acre
Hogs - Finishing	.06/cwt.	Soybeans	.45/acre
Hogs - Wean. Pigs	1.4/litter	Corn & Cane Silage	.60/acre
Sheep, Farm Flock	.60/head	Alfalfa Hay	.60/acre
Lambs, Feeders	.30/cwt.	O. Leg. & Mix Hay	.40/acre
Chickens, Lay. Flock	5.0/100	Other Grass Hay	.30/acre
Broilers	.20/cwt.	Annual Hay	.40/acre
Turkeys, Lay. Flock	25.0/100	Leg. & Grass Silage	.40/acre
Turkey Poults	.12/cwt.	Summer Fallow Tilled	.20/acre
Labor Off the Farm	1.0/\$40	Wild Hay	.20/acre
Set Aside Acres, tilled	.20/acre	Tillable Grass Pasture	.05/acre
Set Aside Acres, untilled	.05/acre	Non-tillable Pasture	.01/acre
Legume Pasture	.05/acre		
	•		

The following values are used for each type of animal in calculating total number of animal units on Table 8, Items 6 and 30.

TYPE OF ANIMAL	ANIMAL UNITS	TYPE OF ANIMAL	ANIMAL UNITS
Dairy Cows	1.0/head	Pigs	.2/head
Other Dairy (young st.)	.5/head	Sheep, Adults	.143/head
Beef Cows	.8/head	Lambs	.071/head
Other Beef (young st.)	.3/head	Chickens, Laying Hens	.02/head
Beef Feeders	1.0/head	Broil. & Turkey Poults	1.0/1100 lb.
Hogs, adults	.4/head	Turkeys, Laying Flock	.04/head

MEASURES OF FARM ORGANIZATION AND MANAGEMENT EFFICIENCY

The following explanations and definitions are for use in interpreting Table 8 and the Thermometer Chart.

- Ret. to Lab. & Mgmt. A measure of the relative financial return for the operators labor, taking into account all income and expense, cash and non-cash, including a charge for the use of farm capital. This is based on the whole farm business and is found also in Table 2 and Table 3.
- 2. Crop Yield Index A measure of the crop yield level for all crops produced expressed as a percentage of the average; the average being 100%.
- 3. Percent of Tillable Land in High Return Crops A measure of crop selection based on a rating of individual crops. Crop ratings take into account such things as dollar return, effect on soil, TDN, yield, labor required, etc. Ratings can be found on Table 9.
- 4. Gross Return per Acre An additional measure of crop selection based on total production times an average price for the crops, plus other crop income.
- 5. Return per \$100 Feed Fed to Productive Livestock Measures the general level of efficiency for all livestock. It is expressed as a percentage of the average and combines the individual livestock indexes into one figure.
- 6. <u>Livestock Units per 100 Acres</u> A measure of livestock density or population. Unit values are assigned to the various classes of livestock. Unit values are found in Table 7.
- 7. <u>Size of Business Work Units</u> A measure of the total work load. A Work Unit represents the average accomplishment of a worker in one 10 hour day. Work Unit values are assigned to each class of livestock, each crop, and to other tasks utilizing farm labor.
- 8. Work Units per Worker Measures labor efficiency. It is the total work units divided by the number of workers on the farm including the operator, hired labor and family labor.
- 9. Power, Machinery, Equipment and Building Expense per Work Unit A measure of expense control. It is the total of items 24 through 29 in Table 3 divided by the number of Work Units.
- 10. Farm Capital Investment per Worker Another measure indicating size of business. Useful in comparing a farm business to other industries or businesses.

Other items listed on Table 8 are related to the above measures and serve to further define and describe the efficiency level of the farm business. Note should be taken that items listed in Table 8 and the Thermometer Chart are to be considered in the light of the individual farm and farm operator. Although in general, an above average level for each factor listed would indicate an above average earnings, this may not be true when individual farms are considered. The inter-relationship of factors varies from farm to farm.

TARI F	8	_	MFASURES	0F	FARM	ORGANIZATION	- 1979

IAB	LE 8 - MEASURES OF FARM ORGANIZATION - 1979			
			AGE OF 75 MOST FARMS PROFITABLE	
1 2 3 4 5 6 7 8 9	RETURN TO OPERATORS LABOR & MANAGEMENT CROP YIELD INDEX PERCENT TILLABLE LAND IN HIGH RET CROPS GROSS RETURN PER TILLABLE ACRE EXC. PAST. RETURN PER \$100PROD LVSTK INDEX LVSTK UNITS PER 100 ACRES* SIZE OF BUSINESS IN WORK UNITS WORK UNITS PER WORKER POW., MACH., EQ., BLDG. EXP/WORK UNIT FARM CAPITAL INVESTMENT/WORKER	100 84 \$ 216 100 32 463 264	108.3 1.6 82.2 1.81 221.83 10.0 111.0 111.0 1.77 31.78 1.93 333.55 1.39 58.98	87.7 34.35 344.07 208.53
11 12 14 15 18 20 21 23 24 25 26 28	INDEX OF RETURN PER \$100 FEED FED 6100A BEEF BREEDING CATTLE 6140A BEEF FEEDERS, FEEDLOT 6240A CHICKENS, LAYING FLOCK, COMM. 6290A DAIRY COWS, COMMERCIAL, GEN. 6310A OTHER DAIRY, COMM, REPLACEMENTS 6318A OTHER DAIRY, REPLACEMENTS & FEED. 6470A HOGS, FARROW, FINISH, GENERAL 6490A HOGS, FINISHING 6510A HOGS, WEANING PIG PRODUCTION 6530A HOGS, MIXED SYSTEMS 6670A SHEEP, FARM, COMMERCIAL	1 00 1 00 1 00	0.0 115.9 0.0 593.6 0.0 108.7 0.0 110.2 0.0 117.2 0.0 104.7 0.0 154.7 0.0 129.9 0.0 110.1	105.5 86.5 90.7 84.0 47.4 81.9 90.5 88.2 93.5 80.2 65.1
30	NUMBER OF ANIMAL UNITS	105	5.32 146.63	106.52
31 32 33 34	WORK UNITS CROPS PRODUCTIVE LIVESTOCK OTHER PRODUCTIVE WORK UNITS	2 93	3.02 222.70 3.47 479.12 2.12 15.31	151.71 180.74 11.63
35 36 37 38 39 40 41 42	EXPENSES PER WORK UNIT TRACTOR & CROP MACHINERY EXPENSE FARM SHARE OF AUTO & TRUCK EXPENSE FARM SHARE OF ELECTRIC EXPENSE LIVESTOCK EQUIPMENT EXPENSE BLDG., FENCE & TILING EXPENSE TRACT.& CROP MACH.EXP/CROP ACRE** FARM POWER & MACHINERY COST ALLOCATED TO LIVESTOCK BUILDING, FENCING AND TILING	\$ 7 \$ 3 \$ 6 \$ 15		46.26 10.17 4.38 7.28 26.78 51.96 2883.71
44	COST ALLOCATED TO CROPS *ACRES INCLUDE ALL TILLABLE LAND, NON-T	TLLABLE H	AY AND PASTURE	
45	** ACRES INCLUDE ALL TILLABLE LAND PLUS			
46	MARKETING INDEX (Force Who Seu LATZEE Amor OF CASH CA	100	0.0 88.17	100.83

DETIIDN TO I ABOD & MANAGEMENT	CROP YIELD INDEX	PERCENT LAND IN HIGH RETURN CROPS	GROSS RETURN PER ACRE	RETURN PER \$100 FEED INDEX	LIVESTOCK UNITS PER 100 ACRES	TOTAL WORK UNITS	WORK UNITS PER WORKER	POWER, MACHINERY, EQUIPMENT BUILDING EXPENSE PER WORK UNIT	INVESTMENT PER WORKER
80,000	160		275	130	65	750	425	5	350,000
70,000	150		265	125	60	700	400	15	330,000
60,000	140		255	120	55	650	75	25	310,000
50,000	THE 30	100	245	115	50	600	350	35	290,000
40,000	120	95	235	110	45	50	325	45	270,000
30,000	110	90	225	105	40	500	300	55	250.000
20,000_	-	-\-	Ā	VĒRĀGĒ ŌI	- 375 AP	<u>15</u>	-		270 061
17 <u>.</u> 896_	- 100	-/- 8 \	217	_100	3 ² V-	464 _	265	_67	271_961
10,000	90	80	205	95	30	400	250	75	210,000
0	90 11 70	75	195	90	25	350	225	85	.190,000
-10,000	70	70	185	85	20	300	200	95	170,000
-20,000	60	65	175	80	15	250	175	105	150,000
-30,000	50	60	165	75	10	200	150	115	130,000
-40,000	40	55	155	70	5	150	125	125	110,000
-50,000 (30	50	145) 65		100	100	135	90,000

RANGE IN RETURN TO OPERATORS LABOR AND MANAGEMENT

The table below shows the range in operators Return to Labor and Management in each of the 10 percentile groups.

PERCENTILE	AVERAGE OPERATORS RETURN PER FARM	RANGE IN RETURNS	YOUR FARM
90 - 100	75546	\$49356 and UP	
80 - 89	42825	37968 to 49161	
70 - 79	33745	29564 to 37807	
60 - 69	25352	22286 to 29347	-
50 - 59	18558	15219 to 22122	
*****	*******	********	*****
40 - 49	11681	8124 to 14901	
30 - 39	5006	2156 to 7758	
20 - 29	(-1286)	(-4193) to 2070	
10 - 19	(-8678)	(-4242) to (-14412)	
0 - 9	(-31539)	(-14426) and DOWN	
*****	*******	*******	*****

HOW MEASURES OF FARM ORGANIZATION AFFECT EARNINGS

The number of MEASURES OF FARM ORGANIZATION in which a farmer excells has a marked influence on his Return to Labor and Management as shown in the Table below. The nine factors used are from Table 8. They are Crop Yield Index; Percent Tillable Land in High Return Crops; Gross Return Per Acres; Return Per \$100 Feed Fed to Livestock; Livestock Units Per 100 Acres; Size of Business in Work Units; Work Units Per Worker; Power, Machinery Equipment and Building Expense Per Work Unit; and Capital Investment Per Worker.

NO. OF FACTORS IN WHICH FARMERS EXCELLED (NINE)	PERCENTAGE OF FARMS EXCELLING	AVERAGE RETURN TO LABOR & MGMT FOR FARM
0 1 2 3 4 5 6 7	1% 6% 12% 15% 19% 19% 14%	\$ 781 3066 (-8) 13128 16653 20793 24825 30464 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
8 9	4% 3%	44868 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

TABLE 9 - CROP ACRES - 1979

			AVERAGE OF 375 FARMS	75 HIGH PROFITABLE	75 LOW PROFITABLE
Α		SMALL GRAIN & CANNING PEAS	17.7*	29.0*	10.9*
В		ROW CROP	230.4*	310.9*	259.5*
С		LEGUMES INCLUDING SEED	39.5*	66.5*	14.9*
D		OTHER HAY	.3*	00 71	.2*
Ε		SILAGE & FODDER	11.2*	20.7*	4.6*
F	TOTAL	TILLABLE PASTURE	6.3*	11.2*	3.3*
Н	TOTAL	COMMERCIAL FRUITS & NUTS	.2*		
J	TOTAL	ROADSIDE MARKET/SPEC CROPS]*		
K		FALLOW & IDLE LAND	5.1*	3.9*	5.1*
L	TOTAL	TILLABLE LAND	310.8*	442.2*	298.5*
M	TOTAL	NON-TILLABLE HAY & PASTURE	12.4*	19.1*	11.6*
N	TOTAL	NON-TILLABLE FOREST CROPS	.]*		.3*
	85	WILD HAY NOT HARV (NON-TILL)	.9	1.1	.7
	86	PASTURE NOT HARVESTED	8.4	10.7	8.6
	87	TIMBER NOT HARVESTED	11.1	13.9	8.8
	88	ROAD AND WASTE	11.1	17.1	11.8
	89	FARMSTEAD	8.2	9.9	8.6
0		TOTAL LAND NOT HARVESTED	39.7*	52.7*	38.5*
P		TOTAL NON-TILL LAND	52.2*	71.8*	50.4*
Q		TOTAL LAND IN FARM OR RANCH	363.0	514.0*	348.9*
`	92	SUPPLEMENTARY MANAGEMENT INFORMATION	1		
	93	PERCENT LAND TILLABLE	85.7	86.0	85.6
	94	PERCENT LAND IN HIGH RETURN CROPS	84.6	82.2	91.7
	95	*FERTILIZER COST PER ACRE	25.15	23.90	29.49
	96	*CROP CHEMICALS PER ACRE	14.27	13.90	16.79
	97	*SEED & OTHER COSTS PER ACRE	22.83	22.09	26.26
	98	*GAS, OIL & GREASE BOUGHT/ACRE	10.89	10.14	11.20
		TOTAL (95+96+97+98)	73.14	69.69	83.74
	99	*TILL LAND (-) TILL PAST, FALLOW &	IDLE LAND		

MISCELLANEOUS CROP INFORMATION **AVERAGE** NO. FARMS AVERAGE **GROWING CROP ACRES** YIELD RANK **CROP** 59.9 bu. 22.1 D 243 **OATS** 32.2 bu. 16.8 WHEAT (SPRING) C 36 C 33.9 \$203.13 29 CANNING CORN 115.6 bu. Α 448 137.7 CORN GRAIN 33.1 bu. Α 313 97.8 **SOYBEANS** 27 27.1 \$224.69 Α CANNING PEAS 3.9 ton В 49.6 322 ALFALFA HAY 5.1 ton C 14.8 20 **GRAIN SILAGE** 19.8 19.2 ton Α 208 CORN SILAGE \$ 45.51 25.4 В 92 LEGUME PASTURE 41.4 \$ 40.54 SET ASIDE ACRES В 66 \$ 70.00 В 31 35.3 LAND RENTED OUT \$ 20.63 45.8 110 NON-TILLABLE PASTURE

CROP TABLES - CROPS ANALYSIS

The Crop Analysis Table for each individual crop shows the yield, value per unit, crop product return, other crop income and total crop return.

Costs such as fertilizer, chemicals, seed and other, hired labor and custom work are costs that can be assigned to each individual crop in the account book. These costs are shown in the Crop Tables under the heading "Direct Costs".

"Allocated Costs" are a combination of cash and non-cash expenses and may be either calculated or assigned. A proportion of the total ownership and operation costs of power and machinery is calculated for each crop by using the work unit value for that crop. The farmer may modify this cost by assigning a specific power cost allocation factor (PCAF) for each crop. Land cost used is the fair rental value for land of similar type in the local area.

Some of the more difficult expenses to assign or distribute to various enterprises on the farm are such items as electricity, telephone, general farm expense and interest. However, if a farmer wishes to attempt the distribution of these costs to his crop and livestock enterprises, he may do so in the spaces provided at the bottom of each of his individual crop printouts.

TABLE 10 - CROP DATA FOR OATS, FEED - 1979

TAB	LE 10 - CROP DATA FOR OATS, FEED - 1979				
			AVERAGE	49 FARMS	49 FARMS
			YIELD OF 243 FARMS	HIGH IN YIELD	LOW IN YIELD
			00.1	21.7	19.8
	ACRES		22.1	88 . 2	27.0
	YIELD		55.9	1.25	1.22
-	VALUE PER PRODUCTION UNIT	\$	1.25	110.28	32.88
	CROP PRODUCT RETURN	Ф	74.84 22.58	21.20	17.83
-	OTHER CROP INCOME	\$	97.42*	131.48*	50.71*
6	TOTAL CROP RETURN	Ф	97.42"	131.40	30.71
	DIRECT COSTS	.	A C.C	6 15	4.34
8	FERTILIZER	\$	4.66	6.45	.71
9	CHEMICALS		.63	.41	8.43
10	SEED & OTHER		9.73	10.37	0.43
11	SPECIAL HIRED LABOR		c 20	4.70	6.77
12	CUSTOM WORK HIRED		6.20	4.70	0.77
13 14	IRRIGATION OPERATION TOTAL DIRECT COSTS	\$	21.22	21.93	20.25
	RETURN OVER DIRECT COSTS (6-14)	\$	76.20*	109.55*	30.46*
15		Ψ	, 0.20	.03.00	
16	ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP		12.33	14.84	11.73
17 18	FARM POWER & MACHINERY-OPERATION		12.53	11.89	13.67
19	IRRIGATION EQUIPMENT-OWNERSHIP		12.00		
20	LAND COSTS		66.77	6 8.39	65.69
21	MISCELLANEOUS COSTS		••••		
22	*INTEREST ON MACH. & EQUIP. INVESTMENT		4.03	4.47	4.16
23	TOTAL ALLOCATED COSTS	\$	95.66	99.59	95.25
24	RETURN OVER ALL LISTED COSTS (6-31)	\$	(-19.46)*	9.96*	(-64.79)*
25	SUPPLEMENTARY MANAGEMENT INFORMATION		,		
26	WORK UNITS ASSIGNED PER ACRE		.30	.30	.30
27	POWER COSTS ALLOCATION FACTOR		1.24	1.55	1.29
28	TOTAL LISTED COST PER UNIT OF PRODUCTIO	N	1.95	1.38	4.28
29	RETURN OVER LISTED COSTS PER UNIT		(33)	.11	(-2.40)
30	BREAK EVEN YIELD/UNITS OF PRODUCTION		93.50	97.22	94.67
30A	ESTIMATED TOTAL MACHINE COST/ACRE		33.03	34.33	34.08
31	TOTAL LISTED COSTS PER ACRE (14+23)	\$	116.88*	121.52*	· 115.50*
32	OTHER POSSIBLE COSTS NOT LISTED				
33	UTILITIES & OTHER GENERAL FARM EXPENSES				
33A	BUILDINGS, FENCES & TILING COSTS				
34	INTEREST ALLOCATION				
35	OTHER COSTS NOT LISTED				
36	TOTAL COSTS				

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT OR LAND

TABLE 10 - CROP DATA FOR WHEAT (SPRING) - 1979

			AVERAGE YIELD OF 36 FARMS	12 FARMS HIGH IN YIELD	12 FARMS LOW IN YIELD
1	ACRES		16.8	17.9	17.9
2	YIELD		32.2	43.6	20.3
3 4	VALUE PER PRODUCTION UNIT CROP PRODUCT RETURN	\$	3.42 110.12	3.50 152.51	3.31 67.32
5	OTHER CROP INCOME	Ψ	13. 81	8.77	11.96
6	TOTAL CROP RETURN	\$	123.93*	161.28*	79.28*
7	DIRECT COSTS				
8	FERTILIZER	\$	15.00	19.94	7.21
9	CHEMICALS	•	.71	.89	.06
10	SEED & OTHER		12.74	14.64	11.01
11 12	SPECIAL HIRED LABOR CUSTOM WORK HIRED		7.02	.22	13.69
13	IRRIGATION OPERATION		7.02	• 22	13.09
14	TOTAL DIRECT COSTS	\$	35.47	35.69	31.97
15	RETURN OVER DIRECT COSTS (6-14)	\$	88.46*	125.59*	47.31*
16	ALLOCATED COSTS				
17	FARM POWER & MACHINERY-OWNERSHIP	\$	12.89	17.50	9.13
18	FARM POWER & MACHINERY-OPERATION		13.88	12.69	14.86
19 20	IRRIGATION EQUIPMENT-OWNERSHIP LAND COSTS		67.75	70.42	63.08
21	MISCELLANEOUS COSTS		07.75	70.42	03.00
22	*INTEREST ON MACH. & EQUIP. INVESTMENT		3.76	4.82	3.02
23	TOTAL ALLOCATED COSTS	\$	98.28	105.43	90.09
24	RETURN OVER ALL LISTED COSTS (6-31)	\$	(-9.82)*	20.16*	(-42.78)*
25	SUPPLEMENTARY MANAGEMENT INFORMATION				
26	WORK UNITS ASSIGNED PER ACRE		.30	.30	.30
27	POWER COSTS ALLOCATION FACTOR	\	1.28	1.25	1.33
28	TOTAL LISTED COST PER UNIT OF PRODUCTION)IV	4.15	3.24	6.00
29 30	RETURN OVER LISTED COSTS PER UNIT BREAK EVEN YIELD/UNITS OF PRODUCTION		(30) 39.11	.46 40.32	(-2.10) 36.88
30A	ESTIMATED TOTAL MACHINE COST/ACRE		35.21	35.16	36.14
31	TOTAL LISTED COSTS PER ACRE (14+23)	\$	133.75*	141.12*	122.06*
32	OTHER POSSIBLE COSTS NOT LISTED	•			
33	UTILITIES & OTHER GENERAL FARM EXPENSES	5			
33A	BUILDINGS, FENCES & TILING COSTS				
34 35	INTEREST ALLOCATION OTHER COSTS NOT LISTED		*		
36	TOTAL COSTS				

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT OR LAND

TABLE 10 - CROP DATA FOR CANNING CORN and CANNING PEAS - 1979

			FARMS	FARMS
2 YIE			27.1	33.9
3 VAL			224.69	203.13
•	UE PER PRODUCTION UNIT		1.00	1.00
	P PRODUCT RETURN	\$	224.69	203.13
	ER CROP INCOME		7.31	7.11
	OTAL CROP RETURN	\$	232.00*	210.24*
7 DIR	ECT COSTS			07.74
	ERTILIZER		10.81	31.74
9 C	HEMICALS		4.06	15.16
	EED & OTHER		16.13	13.98
	PECIAL HIRED LABOR		•	2 40
	SUSTOM WORK HIRED		.22	3.42
	RRIGATION OPERATION			C/ 20
4	TOTAL DIRECT COSTS	\$	31.22	64.30
I5 RET	TURN OVER DIRECT COSTS (6-14)	\$	200.78*	145.94*
	OCATED COSTS	¢	15.59	19.94
	FARM POWER & MACHINERY-OWNERSHIP	\$		17.76
18 F	ARM POWER & MACHINERY-OPERATION		13.66	17.70
	RRIGATION EQUIPMENT-OWNERSHIP		65.04	67.97
	AND COSTS		00 • UT	0, . 3,
21 M	MISCELLANEOUS COSTS	т	4.98	6.30
	INTEREST ON MACH. & EQUIP. INVESTMENT	1	99.27	111.97
23	TOTAL ALLOCATED COSTS	\$ \$	101.51*	33.97*
	TURN OVER ALL LISTED COSTS (6-31)	Ф	101.31	
	PPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE		.40	.50
	POWER COSTS ALLOCATION FACTOR		•.91	1.11
27 F	DOWER COSTS ALLOCATION PACTOR	T ON	.58	.87
28 1	TOTAL LISTED COST PER UNIT OF PRODUCT RETURN OVER LISTED COSTS PER UNIT	1011	.45	.17
29 F	BREAK EVEN YIELD/UNITS OR PRODUCTION	\$	130.49	176.27
	ESTIMATED TOTAL MACHINE COST/ACRE	Ψ	34.38	46.28
	TOTAL LISTED COSTS PER ACRE (14+23)		130.49*	176.27*
31	OTHER POSSIBLE COSTS NOT LISTED		,	
	UTILITIES & OTHER GENERAL FARM EXPE	NSF	3	
33	BUILDINGS, FENCES & TILING COSTS	.,,J.	•	
33A	INTEREST ALLOCATION	*	,	
34	OTHER COSTS NOT LISTED			
35 36	TOTAL COSTS			

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT OR LAND

TABLE 10 - CROP DATA FOR CORN, GRAIN - 1979

		Y	VERAGE IELD OF 48 FARMS	90 FARMS HIGH IN YIELD	90 FARMS LOW IN YIELD
1 2 3	ACRES YIELD VALUE PER PRODUCTION UNIT		137.7 115.6 2.10	165.9 135.0 2.10	118.1 91.1 2.10
4	CROP PRODUCT RETURN	\$	242.79	283.45	191.24
<u>5</u>	OTHER CROP INCOME		1.99	1.50	3.72
6	TOTAL CROP RETURN 249	\$	244.78*	284.95*	194.96*
7	DIRECT COSTS			40.74	.05.66
8	FERTILIZER 43	\$	40.36	43.74	35 .6 6
9	CHEMICALS		17.39	18.16	16.10
10	SEED & OTHER 32		30.3 9	33.83	25.90
11	SPECIAL HIRED LABOR		.03	.11 5.59	13.23
12	CUSTOM WORK HIRED		8.62	.01	13.23
13 14	IRRIGATION OPERATION TOTAL DIRECT COSTS		96.79	101.44	90.89
17	TOTAL DIRECT COSTS			200 534	304 074
15	RETURN OVER DIRECT COSTS (6-14)	\$	147.99*	183.51*	104.07*
16	ALLOCATED COSTS			20.20	00.05
17	FARM POWER & MACHINERY-OWNERSHIP	\$	25.68	28.02	23.25
18	FARM POWER & MACHINERY-OPERATION)		23.70	22.95	22.15
19	IRRIGATION EQUIPMENT-OWNERSHIP		60.00	70.00	CO E1
20	LAND COSTS		68.00	72.29	62.51
21	MISCELLANEOUS COSTS		.01	.02	7 11
22	*INTEREST ON MACH. & EQUIP. INVESTMEN	T	8.12	8.43	7.44
23	TOTAL ALLOCATED COSTS	*	125.51	131.71	(-11.28)*
24	RETURN OVER ALL LISTED COSTS (6-31)	\$	22.48*	51.80*	(-11.20)
25	SUPPLEMENTARY MANAGEMENT INFORMATION		F.F.	FF	ce
26	WORK UNITS ASSIGNED PER ACRE		.55	.55	.55 1.22
27	POWER COSTS ALLOCATION FACTOR		1.28	1.38	2.26
28	TOTAL LISTED COST PER UNIT OF PRODUCT	LON	1.92	1.73	(12)
29	RETURN OVER LISTED COSTS PER UNIT		.19	.38 111.02	98.21
/ 30	BREAK EVEN YIELD/UNITS OF PRODUCTION	1	105.86		61.66
(30A	ESTIMATED TOTAL MACHINE COST/ACRE	<i>*</i>	63.25	63.13	206.24*
્રે31	TOTAL LISTED COSTS PER ACRE (14+23)	\$ 7	140 222.30*	233.15*	200.24"
s)32	OTHER POSSIBLE COSTS NOT LISTED				
733	UTILITIES & OTHER GENERAL FARM EXPE	NSES	j		
33A					
34	INTEREST ALLOCATION				
<u>35</u>	OTHER COSTS NOT LISTED				<u>.</u>
36	TOTAL COSTS				

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT OR LAND

TABLE 10 - CROP DATA FOR SOYBEANS - 1979

	Υ	IELD OF	63 FARMS HIGH IN YIELD	63 FARMS LOW IN YIELD
ACRES YIELD VALUE PER PRODUCTION UNIT CROP PRODUCT RETURN OTHER CROP INCOME	\$	97.8 33.1 6.01 198.79	85.3 42.7 6.02 256.82	76.0 20.3 6.01 122.25 24.22
TOTAL CROP RETURN	\$	206.33*	257.62*	146.47*
DIRECT COSTS FERTILIZER CHEMICALS SEED & OTHER SPECIAL HIPED LABOR	\$	4.83 17.36 16.57	6.12 . 18.00 15.69	4.54 14.97 14.51
CUSTOM WORK HIRED		4.42	2.57	4.17
		43.18	42.38	38.19
RETURN OVER DIRECT COSTS (6-14)	\$	163.15*	215.24*	108.28*
ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP FARM POWER & MACHINERY-OPERATION IRRIGATION EQUIPMENT-OWNERSHIP LAND COSTS		19.99 19.06 69.89	22.13 19.35 74 .81	18.79 18.50 62.38
MISCELLANEOUS COSTS				
INTEREST ON MACH. & EQUIP. INVESTMENTOTAL ALLOCATED COSTS RETURN OVER ALL LISTED COSTS (6-31)	\$ \$	115.15 48.00	123.04 92.20*	5.62 105.29 2.99*
RETURN OVER LISTED COSTS PER UNIT BREAK EVEN YIELD/UNITS OF PRODUCTION ESTIMATED TOTAL MACHINE COST/ACRE TOTAL LISTED COSTS PER ACRE (14+23) OTHER POSSIBLE COSTS NOT LISTED UTILITIES & OTHER GENERAL FARM EXPE) \$ %		.45 1.20 3.88 2.16 27.48 49.94 165.42*	.45 1.11 7.05 .15 23.87 45.69 143.48*
	VALUE PER PRODUCTION UNIT CROP PRODUCT RETURN OTHER CROP INCOME TOTAL CROP RETURN DIRECT COSTS FERTILIZER CHEMICALS SEED & OTHER SPECIAL HIRED LABOR CUSTOM WORK HIRED IRRIGATION OPERATION TOTAL DIRECT COSTS RETURN OVER DIRECT COSTS (6-14) ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP FARM POWER & MACHINERY-OPERATION IRRIGATION EQUIPMENT-OWNERSHIP LAND COSTS MISCELLANEOUS COSTS *INTEREST ON MACH. & EQUIP. INVESTMEN TOTAL ALLOCATED COSTS RETURN OVER ALL LISTED COSTS (6-31) 38 SUPPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE POWER COSTS ALLOCATION FACTOR TOTAL LISTED COST PER UNIT OF PRODUCT RETURN OVER LISTED COSTS PER UNIT BREAK EVEN YIELD/UNITS OF PRODUCTION ESTIMATED TOTAL MACHINE COST/ACRE TOTAL LISTED COSTS PER ACRE (14+23) OTHER POSSIBLE COSTS NOT LISTED UTILITIES & OTHER GENERAL FARM EXPERBUILDINGS, FENCES & TILING COSTS INTEREST ALLOCATION	ACRES YIELD VALUE PER PRODUCTION UNIT CROP PRODUCT RETURN OTHER CROP INCOME TOTAL CROP RETURN DIRECT COSTS FERTILIZER CHEMICALS SEED & OTHER SPECIAL HIRED LABOR CUSTOM WORK HIRED IRRIGATION OPERATION TOTAL DIRECT COSTS RETURN OVER DIRECT COSTS (6-14) ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP FARM POWER & MACHINERY-OPERATION IRRIGATION EQUIPMENT-OWNERSHIP LAND COSTS MISCELLANEOUS COSTS *INTEREST ON MACH. & EQUIP. INVESTMENT TOTAL ALLOCATED COSTS SUPPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE POWER COSTS ALLOCATION FACTOR TOTAL LISTED COST PER UNIT OF PRODUCTION RETURN OVER ALL STED COSTS PER UNIT BREAK EVEN YIELD/UNITS OF PRODUCTION ESTIMATED TOTAL MACHINE COST/ACRE TOTAL LISTED COSTS PER ACRE (14+23) \$0 OTHER POSSIBLE COSTS NOT LISTED UTILITIES & OTHER GENERAL FARM EXPENSE BUILDINGS, FENCES & TILING COSTS INTEREST ALLOCATION	YALUE PER PRODUCTION UNIT CROP PRODUCT RETURN OTHER CROP INCOME TOTAL CROP RETURN DIRECT COSTS FERTILIZER FERTILIZER FERTILIZER SHABS CHEMICALS SEED & OTHER CUSTOM WORK HIRED LABOR CUSTOM WORK HIRED TOTAL DIRECT COSTS FARM POWER DIRECT COSTS FARM POWER & MACHINERY-OWNERSHIP LAND COSTS FARM POWER & MACHINERY-OWNERSHIP LAND COSTS MISCELLANEOUS COSTS MISCELLANEOUS COSTS *INTEREST ON MACH. & EQUIP. INVESTMENT TOTAL LISTED COSTS (6-31) TOTAL LISTED COSTS (6-31) **SUPPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE POWER COSTS ALLOCATION FACTOR TOTAL LISTED COST PER UNIT OF PRODUCTION WORK UNITS ASSIGNED PER ACRE POWER COSTS ALLOCATION FACTOR TOTAL LISTED COST PER UNIT OF PRODUCTION RETURN OVER LISTED COSTS PER UNIT TOTAL LISTED COSTS PER ACRE TOTAL LISTED COSTS PER ACRE TOTAL LISTED COSTS PER ACRE (14+23) OTHER POSSIBLE COSTS NOT LISTED UTILITIES & OTHER GENERAL FARM EXPENSES BUILDINGS, FENCES & TILING COSTS INTEREST ALLOCATION	ACRES ACRES ACRES YIELD YIELD S 313 FARMS YIELD ACRES YIELD S 33.1 42.7 YIELD ACRES YIELD S 33.1 ACRES YIELD S 33.1 ACRES YIELD S 33.1 ACRES YIELD S 33.1 ACRES YIELD S ACRES YIELD S 33.1 ACRES TOTAL CROP PRODUCT RETURN S 198.79 255.82 OTHER CROP INCOME 7.54 .80 TOTAL CROP RETURN \$ 206.33* 257.62* DIRECT COSTS FERTILIZER \$ 4.83 6.12 CHEMICALS 17.36 18.00 SEED & OTHER SPECIAL HIRED LABOR CUSTOM WORK HIRED INTRIGATION OPERATION TOTAL DIRECT COSTS \$ 43.18 ACLIOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP TOTAL DIRECT COSTS ALLOCATED COSTS FARM POWER & MACHINERY-OPERATION TOTAL DIRECT COSTS ALLOCATED COSTS FARM POWER & MACHINERY-OPERATION FARM POWER & MACHINERY-OPERATION TOTAL ALLOCATED COSTS **INTEREST ON MACH. & EQUIP. INVESTMENT TOTAL ALLOCATED COSTS **INTEREST ON MACH. & EQUIP. INVESTMENT TOTAL ALLOCATED COSTS S SID-15.15 TOTAL ALLOCATED COSTS S SUPPLEMENTARY MANAGEMENT INFORMATION MORK UNITS ASSIGNED PER ACRE POWER COSTS ALLOCATION FACTOR TOTAL LISTED COSTS PER UNIT TOTAL LISTED COSTS PER ORDUCTION ACREM ESTIMATED TOTAL MACHINE COST/ACRE BUILDINGS, FENCES & TILING COSTS BUILDINGS, FENCES & TILING COSTS INTEREST ALLOCATION TINTEREST ALLOCATION TINTEREST ALLOCATION TOTAL LISTED COSTS PER ACRE (14+23) \$\frac{1}{1}\$ 58.21 TOTAL LISTED COSTS PER ACRE (14+24) \$\frac{1}{1}\$ 49.94 TOTAL LISTED COSTS PER ACRE (14+24) \$\frac{1}{1}\$ 58.21 TOTAL LISTED COSTS PER ACRE (14+24) \$\frac{1}{1}\$ 49.94 TOTAL LISTED COSTS NOT LISTED UTILITIES & OTHER GENERAL FARM EXPENSES BUILDINGS, FENCES & TILING COSTS INTEREST ALLOCATION

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT OR LAND

TABLE 10 - CROP DATA FOR ALFALFA HAY - 1979

		Υ	VERAGE IELD OF 22 FARMS	64 FARMS HIGH IN YIELD	64 FARMS LOW IN YIELD
1 2 3 4 <u>5</u>	ACRES YIELD VALUE PER PRODUCTION UNIT CROP PRODUCT RETURN OTHER CROP INCOME TOTAL CROP RETURN	\$	49.6 3.9 40.59 157.94 .77 158.71*	41.2 5.8 40.70 237.09 .41 237.50*	44.3 2.4 40.78 98.49 2.73
7 8 9 10 11 12 13	DIRECT COSTS FERTILIZER CHEMICALS SEED & OTHER SPECIAL HIRED LABOR CUSTOM WORK HIRED IRRIGATION OPERATION	\$	9.80 .12 11.57 3.73	13.64 .19 14.13 5.19	7.29 .11 8.76 3.00
14	TOTAL DIRECT COSTS		25.22	33.15	19.16
15	RETURN OVER DIRECT COSTS (6-14)	\$	133.49*	204.35*	82.06*
16 17 18 19 20 21 22	ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP FARM POWER & MACHINERY-OPERATION IRRIGATION EQUIPMENT-OWNERSHIP LAND COSTS MISCELLANEOUS COSTS *INTEREST ON MACH. & EQUIP. INVESTMENT	\$ NT	27.13 27.02 67.11 8.52	28.69 26.20 70.33 8.90	21.70 25.62 64.64 6.99
23 24	TOTAL ALLOCATED COSTS RETURN OVER ALL LISTED COSTS (6-31)	\$	129.78 3.71*	134.12 70.23*	118.95 (-36.89)*
25 26 27 28 29 30 30A 31 32 33 33A 34 35	SUPPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE POWER COSTS ALLOCATION FACTOR TOTAL LISTED COST PER UNIT OF PRODUCT RETURN OVER LISTED COSTS PER UNIT BREAK EVEN YIELD/UNITS OF PRODUCTION ESTIMATED TOTAL MACHINE COST/ACRE TOTAL LISTED COSTS PER ACRE (14+23 OTHER POSSIBLE COSTS NOT LISTED UTILITIES & OTHER GENERAL FARM EXPL BUILDINGS, FENCES & TILING COSTS INTEREST ALLOCATION OTHER COSTS NOT LISTED	TION) \$.60 1.42 39.84 .95 3.82 65.16 155.00*	.60 1.31 28.72 12.05 4.11 67.25 167.27	.60 1.28 57.19 (-15.28) 3.39 56.31 138.11*
35 36	TOTAL COSTS				

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT OR LAND

TABLE 10 - CROP DATA FOR CORN & SORGHUM SILAGE - 1979

1710-2			AVERAGE YIELD OF 208 FARMS	42 FARMS HIGH IN YIELD	42 FARMS LOW IN YIELD
1	ACRES		19.8	18.5	21.2
2	YIELD		19.2	29.5	10.6
3	VALUE PER PRODUCTION UNIT		15.07	15.00	15.36
4	CROP PRODUCT RETURN	\$	289.24	442.70	162.31
4 5	OTHER CROP INCOME	Ψ	20312		
<u>5</u>	TOTAL CROP RETURN	\$	289.24*	442.70*	162.31*
-					
7	DIRECT COSTS				
8	FERTILIZER		35.76	36.22	29.15
9	CHEMICALS		14.90	14.81	12.97
10	SEED & OTHER		16.16	17.19	13.07
11	SPECIAL HIRED LABOR				
12	CUSTOM WORK HIRED		4.60	7.41	3.30
13	IRRIGATION OPERATION				
14	TOTAL DIRECT COSTS	\$	71.42	75.63	58.49
15	RETURN OVER DIRECT COSTS (6-14)	\$	217.82*	367.07*	103.82*
16	ALLOCATED COSTS				
17	FARM POWER & MACHINERY-OWNERSHIP		27.35	28.54	18.96
18	FARM POWER & MACHINERY-OPERATION		26.93	25.37	26.87
19	IRRIGATION EQUIPMENT-OWNERSHIP		20.30	2000.	
20	LAND COSTS		68.83	72.14	65.69
21	MISCELLANEOUS COSTS		00.00	,	• • • • • • • • • • • • • • • • • • • •
22	*INTEREST ON MACH. & EQUIP. INVESTMENT		8.63	9.62	6.80
23	TOTAL ALLOCATED COSTS	\$	131.74	135.67	118.32
24	RETURN OVER ALL LISTED COSTS (6-31)	\$	86.08*	231.40*	(-14.50)*
24	RETORN OVER ALL EISTED COSTS (C ST)		33133		,
25	SUPPLEMENTARY MANAGEMENT INFORMATION				
26	WORK UNITS ASSIGNED PER ACRE		60	.60	.60
27	POWER COSTS ALLOCATION FACTOR		1.47	1.43	1.50
28	TOTAL LISTED COST PER UNIT OF PRODUCTI	ON	10.59	7.16	16.74
29	RETURN OVER LISTED COSTS PER UNIT	• • •	4.48	7.84	(-1.38)
30	BREAK EVEN YIELD/UNITS OF PRODUCTION		13.48	14.09	`11.51
			65.98	68.47	54.83
30A	TOTAL LISTED COSTS PER ACRE (14+23)	¢	203.16*	211.30*	176.81*
31		Ψ	203.10	211100	.,
32	OTHER POSSIBLE COSTS NOT LISTED	CEC	•		
33	UTILITIES & OTHER GENERAL FARM EXPEN	JE3	•		
33A					
34	INTEREST ALLOCATION				
35	OTHER COSTS NOT LISTED				
36	TOTAL COSTS				

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT OR LAND

TABLE 10 - CROP DATA FOR GRAIN SILAGE - 1979

		AVERAGE	10 FARMS	10 FARMS
		YIELD OF 20 FARMS	HIGH IN YIELD	LOW IN YIELD
1	ACRES	14.8	12.6	17.0
2	YIELD	5.1	7.5	3.2
3 4	VALUE PER PRODUCTION UNIT CROP PRODUCT RETURN \$	17.15	14.80	19.50 63.12
	OTHER CROP INCOME	86.89 1.15	111.59	1.94
<u>5</u>	TOTAL CROP RETURN \$	88.04*	111.59*	65.06*
7	DIRECT COSTS			
8	FERTILIZER	4.05	4.52	3.71
9	CHEMICALS			10.70
10 11	SEED & OTHER SPECIAL HIRED LABOR	11.15	8.97	12.76
12	CUSTOM WORK HIRED	2.09	4.13	.59
13	IRRIGATION OPERATION	2.03	4.13	
14	TOTAL DIRECT COSTS \$	17.29	17.62	17.06
15	RETURN OVER DIRECT COSTS (6-14) \$	70.75*	93.97*	48.00*
16	ALLOCATED COSTS			
17	FARM POWER & MACHINERY-OWNERSHIP	16.23	21.03	12.68
18	FARM POWER & MACHINERY-OPERATION	13.68	14.91	12.77
19 20	IRRIGATION EQUIPMENT-OWNERSHIP LAND COSTS	72.40	73.50	71.30
21	MISCELLANEOUS COSTS			
22	*INTEREST ON MACH. & EQUIP. INVESTMENT	5.54	5.95	5.23
23	TOTAL ALLOCATED COSTS \$ RETURN OVER ALL LISTED COSTS (6-31) \$	107.85	115.39	101.98
24	RETURN OVER ALL LISTED COSTS (6-31) \$	(-37.10)	(-21.42)*	(-53.98)*
25	SUPPLEMENTARY MANAGEMENT INFORMATION			
26	WORK UNITS ASSIGNED PER ACRE	.40	.40	.40
27	POWER COST ALLOCATION FACTOR	1.80	1.30	2.30
28	TOTAL LISTED COST PER UNIT OF PRODUCTION	24.69	17.64	36.80
29	RETURN OVER LISTED COSTS PER UNIT	(-7.32) 7.30	(-2.84)	(-16.69) 6.10
30	BREAK EVEN YIELD/UNITS OF PRODUCTION	36.84	8.99 44.64	31.07
30A 31	ESTIMATED TOTAL MACHINE COST/ACRE TOTAL LISTED COST PER ACRE (14+23) \$	125.14*	133.01*	119.04*
32	OTHER POSSIBLE COSTS NOT LISTED	120111	100.01	
33	UTILITIES & OTHER GENERAL FARM EXPENSES	S		
33A	BUILDINGS, FENCES & TILING COSTS			
34	INTEREST ALLOCATION			
35	OTHER COSTS NOT LISTED			
36	TOTAL COSTS			

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT OR LAND

TABLE 10 - CROP DATA FOR LEGUME PASTURES & NON-TILLABLE PASTURE - 1979

			EGUME PASTURES AGE OF 92 FARMS	NON-TILLABLE PAST AVE. OF 110 FARMS
1 2	ACRES YIELD		25.4 45.51	45.8 20.63
3 4	VALUE PER PRODUCTION UNIT CROP PRODUCT RETURN	\$	1.00 45.51	1.00 20.63
5	OTHER CROP INCOME TOTAL CROP RETURN	\$.71 46.22*	.07 20.70*
		Ψ	10.22	
7 8	DIRECT COSTS FERTILIZER	\$	1.91	1.27 .04
9 10	CHEMICALS SEED & OTHER		.04 .84	.04
11 12	SPECIAL HIRED LABOR CUSTOM WORK HIRED		.04	.15
13 14	IRRIGATION OPERATION TOTAL DIRECT COSTS	\$	2.83	1.55
15	RETURN OVER DIRECT COSTS	\$	43.39*	19.15*
16 17 18	ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP FARM POWER & MACHINERY-OPERATION	\$	1.52 1.68	.37 .39
19 2 0 21	IRRIGATION EQUIPMENT-OWNERSHIP LAND COSTS MISCELLANEOUS COSTS		55.75	33.39
22 23	*INTEREST ON MACH & EQUIP INVESTMENT TOTAL ALLOCATED COSTS	\$.44 59.39	.11 34.26
24	RETURN OVER ALL LISTED COSTS	\$ \$	(-16.00)*	(-15.11)*
25 26 27 28 29 30 30A 31 32 33 33A 34 35	SUPPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE POWER COSTS ALLOCATION FACTOR TOTAL LISTED COST PER UNIT OF PROD RETURN OVER LISTED COSTS PER UNIT BREAK EVEN YIELD/UNITS OF PRODUCTION ESTIMATED TOTAL MACHINE COSTS/ACRE TOTAL LISTED COSTS PER ACRE OTHER POSSIBLE COSTS NOT LISTED UTILITIES & OTHER GEN FARM EXPENSES BLDGS, FENCES & TILING COSTS INTEREST ALLOCATION OTHER COSTS NOT LISTED TOTAL COSTS	\$.05 .88 1.37 (34) 63.49 3.67 62.22*	.01 .71 1.74 (73) 36.17 .97 35.81*

TABLE 10 - CROP DATA FOR SET ASIDE ACRES & LAND RENTED OUT - 1979

			SET ASIDE ACRES ERAGE OF 66 FARMS	LAND RENTED OUT AVE. OF 31 FARMS
2	ACRES YIELD		20.5	35.3 70.0
3 4 5	VALUE PER PRODUCTION UNIT CROP PRODUCT RETURN OTHER CROP INCOME	\$.98 40.54 1.12	1.00 69.97
6	TOTAL CROP RETURN	\$	41.66*	69.97*
7 8	DIRECT COSTS FERTILIZER	\$		
9 10 11	CHEMICALS SEED & OTHER SPECIAL HIRED LABOR		.15 1.12	.31
12 13	CUSTOM WORK HIRED IRRIGATION OPERATION		.34	•
14	TOTAL DIRECT COSTS	\$.	1.61	.31
15	RETURN OVER DIRECT COSTS	\$	40.05*	69.66*
17 18	ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP FARM POWER & MACHINERY-OPERATION LARGE CATTON FOULTMENT OWNERSHIP	\$	7.71 8.07	1.59 2.18
19 20 21	IRRIGATION EQUIPMENT-OWNERSHIP LAND COSTS MISCELLANEOUS COSTS		65.09	61.45
<u>22</u> 23	*INTEREST ON MACH & EQUIP INVESTMENT TOTAL ALLOCATED COSTS	\$ \$	2.43 83.30	.65 65.87
24	RETURN OVER ALL LISTED COST	\$	(-43.25)*	3.79*
25 26 27 28 29 30 30A 31	SUPPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE POWER COSTS ALLOCATION FACTOR TOTAL LISTED COST PER UNIT OF PROD RETURN OVER LISTED COSTS PER UNIT BREAK EVEN YIELD/UNITS OF PRODUCTION ESTIMATED TOTAL MACHINE COSTS/ACRE TOTAL LISTED COSTS PER ACRE	\$.20 .94 2.05 (-1.04) 86.64 18.44 84.91*	.05 .83 .95 .05 66.18 4.42 66.18*
32 33 33A 34 35 36	OTHER POSSIBLE COSTS NOT LISTED UTILITIES & OTHER GENERAL FARM EXPENS BUILDINGS, FENCES & TILING COSTS INTEREST ALLOCATION OTHER COSTS NOT LISTED TOTAL COSTS	ES		

EXPLANATION OF LIVESTOCK TABLES

Productive livestock enterprises are an important part of the farm business in all but a few of the farms involved in this report. Tables 11 through 16A pertain to the major livestock enterprises.

In calculating the Total Return for the enterprise, the inventory change, purchase and sale of livestock, value of animals butchered, products sold and products used in the home are considered in order to arrive at the Total Income or Total Return for the enterprise. Total Return is divided by hundred weights or number of head to get a per unit figure for comparison.

Since feed is the largest single item of cost for all classes of livestock, Return Above Feed Costs has been used to classify farms into high, low and average return groups.

Feed Costs are determined from feed records kept by the farm operator. Purchase price is used for all feeds purchased off the farm. An average price is charged for each kind of farm grown feed. Farm grown feed prices are listed on Table 7.

Direct Cost items are relatively easy to identify and classify in the record book and are listed in each of the tables as costs to the livestock enterprises. The Return Over Feed and Other Direct Costs is the amount available after paying for the feed and those cost items listed.

Allocated costs are expenses for power and machinery, livestock equipment, buildings and fences. They are proportioned to each livestock enterprise by the use of the work unit. The farmer may modify these costs by assigning a specific cost allocation factor for each livestock enterprise.

Some of the more difficult expenses to assign or distribute to various enterprises on the farm are such items as electricity, telephone, general farm expense and interest. Farmers who wish to attempt this type of distribution may do so in the spaces provided at the bottom of each of their individual livestock printouts.

TABLE 11A - HOGS, FARROW, FINISH, WARM BUILDING - 1979

TABLE	TIA - HOGS, FARROW, FINISH, WARM BUILDING	_	19/9		
				12 FARMS	12 FARMS
		۸۷/	ERAGE	HIGH IN	LOW IN
		0F	37	RETURN	RETURN
		FΑ	RMS	ABOVE FEED	ABOVE FEED
-	DOLLING OF HOOK PROPHOED			229055	172541
7	POUNDS OF HOGS PRODUCED	214	2376		
			į.	PER HUNDRED WE	IGHT
	NET INCREASE IN VALUE OF HOGS	\$	37.07	38.70	36.21
2		Þ	37.07	38.70	30.21
3	OTHER MISCELLANEOUS HOGS INCOME				
4	TOTAL VALUE PRODUCED	\$	37.07*	38.70*	36.21*
		Ψ	37.07	30.70	30.21
5	POUNDS OF FEED FED				
6	CORN		308.5	295.0	325.8
7	SMALL GRAIN		6.6	9.3	7.2
/					
8	COMPLETE RATION		4.3	8.6	2.4
9 10	PROTEIN, SALT & MINERAL & MILK		83.6	73.5	104.4
75-	TOTAL CONCENTRATES		403.0	386.4	439.8
10				300.4	
11	FORAGES		.9		2.3
12	FEED COST		•		
			77 70	22 22	10 50
13	GRAINS		11.72	11.11	12.50
14	COMPLETE RATION		.43	.86	.28
15	PROTEIN, SALT & MINERAL & MILK		11.54	9.29	15.27
				3.23	
16	FORAGES		.02		04
17	PASTURE		.02	.03	
18	TOTAL FEED COSTS	+	23.73	21.29	28.09
18	TOTAL FEED COSTS	\$	23.73	21.29	20.09
19	RETURN OVER FEED COSTS	\$	13.34*	17.41*	8.12*
		Ψ	13.34	17.71	0.12
20	OTHER DIRECT COSTS				
21	MISCELLANEOUS LIVESTOCK EXPENSE		1.09	.93	1.15
22	VETERINARY EXPENSE		.73	.67	.90
23	CUSTOM WORK		.31	.27	.17
24	SPECIAL HIRED LABOR				
25	TOTAL OTHER DIRECT COSTS		2.13	1.87	2.22
23	TOTAL OTHER DIRECT COSTS		2.13	1.07	2.22
26	RETURN OVER FEED & OTHER DIRECT COSTS	\$	11.21*	15.54*	5.90*
LU	KEIOKH OVER TEED & OTHER DETICES	Ψ		10.01	3.30
27	ALLOCATED COSTS				the state of the s
28	POWER & MACHINERY COSTS		1.54	1.71	1.23
	FUNER & PACITALITY COSTS				
29	LIVESTOCK EQUIPMENT COSTS		1.48	1.70	1.39
30	BUILDING & FENCES		2.43	2.72	2.35
30 31	TOTAL ALLOCATED COSTS		5.45	6.13	4.97
31	TOTAL ALLOCATED COSTS		3.43	0.15	4.37
32	RETURN OVER ALL LISTED COSTS	\$	5.76*	9.41*	.93*
		Ψ	0170	3	
33	SUPPLEMENTARY MANAGEMENT INFORMATION				
34	RETURN FOR \$100 FEED FED		156.20	181.76	128.91
35	PRICE RECEIVED PER CWT. ALL ANIMALS		42.06	43.39	41.56
	PRICE RECEIVED PER OUT. COLD MICE ONLY				
36	PRICE RECEIVED PER CWT. SOLD MKT. ONLY		42.88	44.07	42.05
37	NUMBER OF LITTERS FARROWED		131	142	112
	LITTERS/BEARING FEMALE/YEAR				
37A					
38	NUMBER OF PIGS BORN PER LITTER		9.6	9.5	9.5
39	NUMBER OF PIGS WEANED PER LITTER		7.4	7.4	7.0
					17.8
40	PERCENT DEATH LOSS		15.6	15.3	
41	AVERAGE WEIGHT OF ALL HOGS SOLD		235.3	220.4	220.9
42	AVERAGE WEIGHT OF MKT. HOGS SOLD		217.4	214.2	214.5
	DEFORE DED OUT CONCENTRATE FED				
43	PRICE PER CWT. CONCENTRATE FED		5.88	5 ≈ 50	6.38
44	PRICE PER CWT. PROTEIN, SALT & MINERAL		13.81	12.64	14.63
	POUNDS OF PORK PURCHASED			1134	3308
45			2064		
46	TOTAL LISTED COSTS PER CWT. PORK PRO	J \$	31.31	* 29.29*	35.28*
47	UTILITIES & OTHER GENERAL FARM EXPENSE	т.			
48	INTEREST ALLOCATION				
40	OTHER COCTS NOT LISTER				
49	OTHER COSTS NOT LISTED				
50	TOTAL COST				

TAB	31 LE 11A - HOGS, FARROW, FINISH, COLD BUILDING	<u>- 1</u>			
		ΛV			2 FARMS OW IN
					RETURN
					BOVE FEED
1	POUNDS OF HOGS PRODUCED	12			80017
0	NET INCREASE IN VALUE OF HOSE	*		HUNDRED WE	
2 3	NET INCREASE IN VALUE OF HOGS OTHER MISCELLANEOUS HOG INCOME	\$	36.28	40.98	27.16
4	TOTAL VALUE PRODUCED	\$	36.28*	40.98*	27.16*
5	POUNDS OF FEED FED	Ψ			
6	CORN		311.2	295.2	338.2
/ ጸ	SMALL GRAIN COMPLETE RATION		12.7 4.6	7.0 .3	16.2 3.5
5 6 7 8 9	PROTEIN, SALT & MINERAL & MILK		80.0	77.2	66.5
	TOTAL CONCENTRATES		408.5	379.7	424.4
11	FORAGES		1.1	1.0	•3
12 13	FEED COST GRAINS		12.16	11.36	13.33
14	COMPLETE RATION		.17	.04	.29
15	PROTEIN, SALT & MINERAL & MILK		11.42	10.62	10.78
16	FORAGES		.02	.02	.02
17	PASTURE TOTAL FEED COSTS		00.77	00.04	04.40
18	TOTAL FEED COSTS	\$	23.77	22.04	24.42
19	RETURN OVER FEED COSTS	\$	12.51*	18.94*	2.74*
20	OTHER DIRECT COSTS	Ψ			
21	MISCELLANEOUS LIVESTOCK EXPENSE		.81	1.18	.83
22	VETERINARY EXPENSE CUSTOM WORK		.84	.71	.35
23 24	SPECIAL HIRED LABOR		.30	.10	.23
25	TOTAL OTHER DIRECT COSTS	\$	1.95	1.99	1.41
		•			
26	RETURN OVER FEED & OTHER DIRECT COSTS	\$	10.56*	16.95*	1.33*
27	ALLOCATED COSTS				
28	POWER & MACHINERY COSTS		2.16	2.73	2.43
29	LIVESTOCK EQUIPMENT COSTS		1.51	1.23	2.00
30 31	BUILDING & FENCES		2.47	2.90	1.89
31	TOTAL ALLOCATED COSTS	\$	6.14	6.86	6.32
32	RETURN OVER ALL LISTED COSTS	\$	4.42*	10.09*	(-4.99)*
33	SUPPLEMENTARY MANAGEMENT INFORMATION	Ψ			(1100)
34	RETURN.FOR \$100 FEED FED		152.65	185.92	111.22
35 36	PRICE RECEIVED PER CWT. ALL ANIMALS PRICE RECEIVED PER CWT. SOLD MKT. ONLY		41.70	43.51	40.23
30 37	NUMBER OF LITTERS FARROWED		42.57 74	44.25 86	41 .19 39
37A	LITTERS/BEARING FEMALE/YEAR		7 4		39
38	NUMBER OF PIGS BORN PER LITTER		9.9	9.9	9.7
39	NUMBER OF PIGS WEANED PER LITTER		7.4	7.6	6.8
40 41	PERCENT DEATH LOSS AVERAGE WEIGHT OF ALL HOGS SOLD		17.4	17.6	19.0
42	AVERAGE WEIGHT OF ALL HOGS SOLD AVERAGE WEIGHT OF MKT. HOGS SOLD		229.7 218.4	211.3 201.2	247.2 234.1
43	PRICE PER CWT. CONCENTRATE FED		5.81	5.80	5.75
44	PRICE PER CWT. PROTEIN, SALT & MINERAL		14.27	13.76	16.21
45 46	POUNDS OF PORK PURCHASED		2193	1185	3718
46 47	TOTAL LISTED COSTS PER CWT PORK PROD UTILITIES & OTHER GENERAL FARM EXPENSE	\$	31.86*	30.89*	32.15*
47 48	INTEREST ALLOCATION				
49	OTHER COSTS NOT LISTED				
50	TOTAL COST		÷		
J					

TABLE 11B - HOGS, FINISHING, WARM BUILDING - 1979

TABLE	<u> </u>	1/9		3.0 E4.5046	10 FADMC
				10 FARMS	10 FARMS
			AVERAGE	HIGH IN	LOW IN
			0F 30	RETURN	RETURN
	·		FARMS	ABOVE FEED	ABOVE FEED
1	AVERAGE NUMBER OF PIGS ON HAND		508.8	419.5	508.9
2	POUNDS OF HOGS PRODUCED			20012 9	205351
2	POUNDS OF HORS PRODUCED			PER HUNDRED W	
^	NET INCREACE IN VALUE OF HOCS	¢.	26.21	31.05	21.07
3	NET INCREASE IN VALUE OF HOGS	\$	20.21	31.03	21.07
4	OTHER MISCELLANEOUS HOG INCOME		06.014	07 054	01 07#
5 6	TOTAL VALUE PRODUCED	\$	26.21*	31.05*	21.07*
6	POUNDS OF FEED FED				
7	CORN		308.6	241.6	384.1
8	SMALL GRAIN		1.6	2.0	.6
9	COMPLETE RATION		.5	1.8	
10	PROTEIN, SALT & MINERAL & MILK		74.2	65.1	83.5
π	TOTAL CONCENTRATES		384.9	310.5	468.2
12	FORAGES		00100	0,1010	• • • • • • • • • • • • • • • • • • • •
	FEED COST				
13			11.41	8.80	14.44
14	GRAINS			.12	14.77
15	COMPLETE RATION		.04		11 00
16	PROTEIN, SALT & MINERAL & MILK		10.73	9.13	11.85
17	FORAGES				•
18	PASTURE				
19	TOTAL FEED COSTS	\$ \$	22.18	18.05	26.29
20	RETURN OVER FEED COSTS	\$	4.03*	13.00*	(-5.22)*
21	OTHER DIRECT COSTS				
22	MISCELLANEOUS LIVESTOCK EXPENSE		.30	.21	.29
23	VETERINARY EXPENSE		.36	.32	.37
	CUSTOM WORK		.58	.34	.37
24	SPECIAL HIRED LABOR		• • • • • • • • • • • • • • • • • • • •		
25	TOTAL OTHER DIRECT COSTS	¢	1.24	.87	1.03
26	IUIAL VIHER DIRECT COSTS	\$ \$	2.79*	12.13*	(-6.25)*
27	RETURN OVER FEED & OTHER DIRECT COSTS	Ф	2.19"	12.13"	(-0.23)
28	ALLOCATED COSTS		7.0	00	72
29	POWER & MACHINERY COSTS		.76	.80	.73
30	LIVESTOCK EQUIPMENT COSTS		1.19	.96	1.32
31	BUILDING & FENCES		1.71	1.39	2.16
32	TOTAL ALLOCATED COSTS	\$ \$	3.66	3.15	4.21
33	RETURN OVER ALL LISTED COSTS	\$	(87)*	8.98*	(-10.46)*
34	SUPPLEMENTARY MANAGEMENT INFORMATION				
35	RETURN FOR \$100 FEED FED		118.18	172,03	80.16
36	PRICE RECEIVED PER CWT.		42.78	43.35	42.18
37	AVERAGE WEIGHT OF PIGS SOLD		215.5	219.9	210.7
38	AVERAGE PRICE PAID PER PIG BOUGHT		38.46	35.29	39.53
	AVERAGE WEIGHT PER PIG BOUGHT		42.8	40.6	41.6
39			1220	917	1187
40	NUMBER OF PIGS PURCHASED		198	315	278
41	NO. PIGS TRANSFERRED IN				55.6
42	AVERAGE WEIGHT OF PIGS TRANSFERRED IN		55.1	54.9	
43	POUNDS OF PORK PURCHASED		52229	37225	49397
44	PERCENT DEATH LOSS		4.7	1.7	8.5
45	PRICE PER CWT. CONCENTRATE FED		5.76	5.81	5.62
46	PRICE PER CWT. PROTEIN, SALT & MIN FED)	14.45		14.20
47	EFFECTIVE DAILY GAIN-LBS PER DAY/PIG		1.18		1.11
48	TOTAL LISTED COST/CWT PORK PROD	\$			31.53*
49	UTILITIES & OTHER GENERAL FARM EXPENSE				
50	INTEREST ALLOCATION		• •		
	OTHER COSTS NOT LISTED				
51	TOTAL COSTS				
52	IUIML COSTS				

TABLE 11B - HOGS, FINISHING COLD BUILDING - 1979

IAB	LE 118 - MOGS, FINISHING COLD BUILDING - 13	79			
			******	10 FARMS	10 FARMS
			AVERAGE	HIGH IN	LOW IN
			0F 31	RETURN	RETURN
			FARMS	ABOVE FEED	ABOVE FEED
1	AVERAGE NUMBER OF PIGS ON HAND		134.3	83.2	72.5
ż	POUNDS OF HOGS PRODUCED		63146	43723	28649
4	TOOMDS OF HOUS TRODUCED		00170	PER HUNDRED	
2	MET THOREGOT IN VALUE OF HOCC		07.00		
3	NET INCREASE IN VALUE OF HOGS	\$	27.22	28.19	24.41
4	OTHER MISCELLANEOUS HOG INCOME				
5	TOTAL VALUE PRODUCED	\$	27.22*	28.19*	24.41*
6	POUNDS OF FEED FED				
7	CORN		336.0	250.2	481.5
7 8 9	SMALL GRAIN		6.0	7.0	14.7
9	COMPLETE RATION		1.1		7.0
10	PROTEIN, SALT & MINERAL & MILK		70.7	54.9	72.0
ΪŤ	TOTAL CONCENTRATES		413.8	312.1	575.2
12	FORAGES			312.1	3/3.2
			.7		
13	FEED COST				
14	GRAINS		12.88	9.66	18.93
15	COMPLETE RATION		.09		.53
16	PROTEIN, SALT & MINERAL & MILK		10.80	8.25	14.16
17	FORAGES		.01		
18	PASTURE				
19	TOTAL FEED COSTS	\$	23.78	17.91	33.62
20	RETURN OVER FEED COSTS	\$ \$	3.44*	10.28*	(-9.21)*
21	OTHER DIRECT COSTS	Ф	J. 77	10.20	(-3.21)
	MISCELLANEOUS LIVESTOCK EXPENSE			- 20	C1
22			.53	.29	.61
23	VETERINARY EXPENSE		.32	.09	.70
24	CUSTOM WORK		1.15	.20	1.92
25	SPECIAL HIRED LABOR				•
26	TOTAL OTHER DIRECT COSTS	\$ \$	2.00	.58	3.23
27	RETURN OVER FEED & OTHER DIRECT COSTS	\$	1.44*	9.70*	(-12.44)*
28	ALLOCATED COSTS	Ψ.			(/
29	POWER & MACHINERY COSTS		1.38	1.30	1.29
30	LIVESTOCK EQUIPMENT COSTS		1.55	1.54	3.02
31	BUILDING & FENCES		1.90	1.75	2.43
32	TOTAL ALLOCATED COSTS	<u></u>			
	DETUDA OVER ALL LICTER COCTS	\$	4.83	4.59	6.74
33	RETURN OVER ALL LISTED COSTS	\$	(-3.39)*	5.11*	(-19.18)*
34	SUPPLEMENTARY MANAGEMENT INFORMATION				
35	RETURN FOR \$100 FEED FED		114.46	157.40	72 . 59
36	PRICE RECEIVED PER CWT.		42.33	43.06	41.28
37	AVERAĜE WEIGHT OF PIGS SOLD		219.3	218.8	220.3
38	AVERAGE PRICE PAID PER PIG BOUGHT		40.13	40.61	41.63
39	AVERAGE WEIGHT PER PIG BOUGHT		46.3	49.0	48.0
40	NUMBER OF PIGS PURCHASED		319	161	202
41	NO. PIGS TRANSFERRED IN			118	202
42	AVERAGE WEIGHT OF PIGS TRANSFERRED IN		78		
			41.2	42.4	0.000
43	POUNDS OF PORK PURCHASED		14757	7894	9693
44	PERCENT DEATH LOSS		3.5	1.4	5.7
45	PRICE PER CWT. CONCENTRATE FED		5.74	5.74	5.84
46	PRICE PER CWT. PROTEIN, SALT & MINERAL	FED	15.28	15.03	19.66
47	EFFECTIVE DAILY GAIN-LBS/DAY/PIG		1.29	1.44	1.08
48	TOTAL LISTED COST/CWT PORK PROD	\$	30.61*	23.08*	43.59*
49	UTILITIES & OTHER GENERAL FARM EXPENSE	Ψ	00.01	20.00	10.03
50	INTEREST ALLOCATION				
51	OTHER COSTS NOT LISTED				
52	TOTAL COSTS				

TABLE 11C - HOGS, WEANING PIG PRODUCTION

TABL	E 11C - HOGS, WEANING PIG PRODUCTION				3.4 515146
-				14 FARMS	14 FARMS
			AVERAGE	HIGH IN	LOW IN
			0F 29	RETURN	RETURN
			FARMS	ABOVE FEED	ABOVE FEED
1	NUMBER OF LITTERS FARROWED		122	149	102
				PER LITTER	
2	NET INCREASE IN VALUE OF HOGS	\$	236.97	259.48	196.24
3	OTHER MISCELLANEOUS WEANING PIGS INCOME	Ψ.	.52	.89	
4	TOTAL VALUE PRODUCED	\$	237.49*	260.37*	196.24*
5	POUNDS OF FEED FED	Ψ	207113	200.07	130121
5 6 7	CORN		1536.4	1200.4	1943.3
7	SMALL GRAIN		98.3	62.7	151.9
8	COMPLETE RATION		136.5	109.9	177.6
9	PROTEIN, SALT & MINERAL & MILK		507.8	433.2	566.5
10	TOTAL CONCENTRATES		2279.0	1806.2	2839.3
	FORAGES				
11			46.5	54.2	36.1
12	FEED COST		63.65	47.67	70.00
13	GRAINS		61.65	47.67	78.99
14	COMPLETE RATION		17.06	15.69	19.34
15	PROTEIN, SALT & MINERAL & MILK		72.28	66.32	76.54
16	FORAGES		1.03	1.23	.76
17	PASTURE		.28		.70
T8	TOTAL FEED COSTS	\$ \$	152.30	130.91	176.33
19	RETURN OVER FEED COSTS	\$	85.19*	129.46*	19.91*
20	OTHER DIRECT COSTS			_	
21	MISCELLANEOUS LIVESTOCK EXPENSE		14.71	15.49	13.49
22	VETERINARY EXPENSE		13.26	13.46	12.97
23	CUSTOM WORK	·	2.61	2.50	2.78
24	SPECIAL HIRED LABOR		.61	1.03	
25	TOTAL OTHER DIRECT COSTS	\$ \$	31.19	32.48	29.24
26	RETURN OVER FEED & OTHER DIRECT COSTS	\$	54.00*	96.98*	(-9.33)*
27	ALLOCATED COSTS				
28	POWER & MACHINERY COSTS		19.86	20.81	17.76
29	LIVESTOCK EQUIPMENT COSTS		20.75	25.42	14.40
30	BUILDING & FENCES		26.03	30.33	18.60
31	TOTAL ALLOCATED COST	\$	66.64	76.56	50.76
32	RETURN OVER ALL LISTED COSTS	\$	(-12.64)*	20.42*	(-60.09)*
33	SUPPLEMENTARY MANAGEMENT INFORMATION	·	` ,		
34	RETURN FOR \$100 FEED FED		155.93	198.89	111.29
35	AVERAGE PRICE RECEIVED PER ANIMAL SOLD		43.19	41.17	45.70
36	AVERAGE PRICE PER PIG SOLD OR TRANSFERF	RED	37.35	37.50	37.27
37	AVERAGE WEIGHT/PIG SOLD OR TRANSFERRED		49.1	45.2	55.1
38	NUMBER OF PIGS PRODUCED		856	1105	650
39	NUMBER OF PIGS BORN PER LITTER		9.6	9.8	9.4
40	NUMBER OF PIGS WEANED PER LITTER		7.1	7.5	6.4
41	PERCENT DEATH LOSS		21.6	19.0	25.5
42	PRICE PER CWT. CONCENTRATE FED		6.63	7.18	6.16
43	PRICE PER CWT. CONCENTRATE TED PRICE PER CWT. PROTEIN, SALT & MINERAL	FFD		15.31	13.51
	FEED & SUPPLEMENTAL COSTS/PIG PRODUCED		26.15	22.03	32.26
44	TOTAL LISTED COSTS PER LITTER	¢		239.95*	256.33*
45 46	UTILITIES & OTHER GENERAL FARM EXPENSE	\$	250.13*	۷۵۶۰۶۵^	200.00
46					
47	INTEREST ALLOCATION			S	
48	OTHER COSTS NOT LISTED				
49	TOTAL COSTS				

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TABI	E 11 - HOGS, MIXED SYSTEMS - 1979 35				
			/ED / OF	11 FARMS	11 FARMS
			ERAGE	HIGH IN RETURN	LOW IN RETURN
,			56	ABOVE FEED	ABOVE FEED
_	DOWNER OF HOOG BRODHOED		NRMS		52971
1	POUNDS OF HOGS PRODUCED	10)2875	113195	
•	NET THOREACE IN VALUE OF HOCC	4		R HUNDRED WEIG 47.43	29.04
2	NET INCREASE IN VALUE OF HOGS	\$	36.90	47.43	29.04
3	OTHER MISCELLANEOUS HOG INCOME TOTAL VALUE PRODUCED	\$	36.90*	47.43*	29.04*
4-	POUNDS OF FEED FED	Þ	30.90"	47.43"	23.04"
5 6	CORN		310.1	273.1	466.2
7.	SMALL GRAIN		18.8	39.4	21.8
8	COMPLETE RATION		7.9	33.1	2.5
8 9	PROTEIN, SALT & MINERAL & MILK		79.9	84.6	115.9
10	TOTAL CONCENTRATES		416.7	397.1	606.4
iĭ	FORAGES		2.3	3.2	.9
12	FEED COST				
13	GRAINS		12.37	11.79	18.36
14	COMPLETE RATION		.90		.42
15	PROTEIN, SALT & MINERAL & MILK		12.12	12.41	16.99
16	FORAGES		.03	.04	
17	PASTURE				
18	TOTAL FEED COSTS	\$	25.42	24.24	35.77
		*	17 404	00 10+	/ < 70/4
19	RETURN OVER FEED COSTS	\$	11.48*	23.19*	(-6.73)*
20	OTHER DIRECT COSTS		1 25	2 01	7 47
21	MISCELLANEOUS LIVESTOCK EXPENSE		1.35	2.01	1.47
22	VETERINARY EXPENSE		.81 .59	1.18 .59	.71 74
23	CUSTOM WORK		.59		
24	SPECIAL HIRED LABOR TOTAL OTHER DIRECT COSTS	¢	2.75	3.78	2.92
25	IUIAL UIHER DIRECT COSTS	\$	2.75	3.70	2.32
26	RETURN OVER FEED & OTHER DIRECT COSTS	\$	8.73*	19.41*	(-9.65)*
20	(4-(18+25))	Ψ	0.70	13011	(3.00)
27	ALLOCATED COSTS				
28	POWER & MACHINERY COSTS		1.83	1.93	1.76
29	LIVESTOCK EQUIPMENT COSTS		2.02	1.51	2.68
30	BUILDING & FENCES		2.98	4.16	3 .1 0
31	TOTAL ALLOCATED COSTS	\$	6.83	7.60	7.54
	DEFINITION OF THE PROPERTY OF	*	3 004		/ 17 10*
32	RETURN OVER ALL LISTED COSTS	\$	1.90*	11.81*	(-17.19)*
33	SUPPLEMENTARY MANAGEMENT INFORMATION				
33 34	RETURN FOR \$100 FEED FED		145.14	195.66	81.18
3 4 35	PRICE RECEIVED PER CWT. ALL ANIMALS		45.34	54.58	41.84
36	PRICE RECEIVED PER CWT. SOLD MKT. ONLY		43.80	49.90	42.46
30 37	NUMBER OF LITTERS FARROWED		76	133	32
37A	LITTERS/BEARING FEMALE/YEAR		70	100	
38	NUMBER OF PIGS BORN PER LITTER		9.6	9.4	11.1
39	NUMBER OF PIGS WEANED PER LITTER		7.6	7.9	7.9
40	PERCENT DEATH LOSS		14.0	11.6	15.6
41	AVERAGE WEIGHT OF ALL HOGS SOLD		168.6	113.2	181.3
42	AVERAGE WEIGHT OF MKT. HOGS SOLD		191.0	145.2	188.5
43	PRICE PER CWT. CONCENTRATE FED		6.09	6.09	5.90
44	PRICE PER CWT. PROTEIN, SALT & MINERAL		15.17	14.68	14.67
45	POUNDS OF PORK PURCHASED		6818	6177	6018
46	TOTAL LISTED COSTS PER CWT PORK PROD	\$	35.00	35.62	46.23*
47	UTILITIES & OTHER GENERAL FARM EXPENSE	•			
48	INTEREST ALLOCATION				
49	OTHER COSTS NOT LISTED				
50	TOTAL COST			· · · · · · · · · · · · · · · · · · ·	
55	.VIIIE 0001				

TAE	LE 12 - 6290 - DAIRY COWS, COMMERCIAL, STANCHI	ON OR TIE	STALL - 1979		
			AVERAGE OF 149	30 FARMS HIGH IN RETURN	30 FARMS LOW IN RETURN
			<u>FARMS</u>	ABOVE FEED	ABOVE FEED
1	AVERAGE NUMBER OF COWS		42.9	44.9 PER COW	40.2
2	POUNDS OF MILK		13135	15171	10662
3	POUNDS OF BUTTERFAT		475.5	548.1	394.7 -
4	PERCENT OF BUTTERFAT IN MILK		3.6	3.6	3.7
5	VALUE OF PRODUCE				
6	DAIRY PRODUCTS SOLD	\$	1483.03	1735.21	1190.37
7	DAIRY PRODUCTS USED IN HOME		7.06	7.46	8.33
8	MILK FED TO LIVESTOCK		11.6 8	12.09	13.41
9	NET INCREASES IN VALUE OF COWS		7.65	62.85	(-30.57)
10	OTHER MISCELLANEOUS DAIRY INCOME				· · · · · · · · · · · · · · · · · · ·
11	TOTAL VALUE PRODUCED	\$.	1509.42*	1817.61*	1181.54*
12	POUNDS OF FEED FED				
13	CORN		5367.6	5773.0	5004.7
14	SMALL GRAIN		373.6	231.5	483.3
15	COMPLETE RATION		770.0	700 7	770 5
16	PROTEIN, SALT & MINERAL		770.2	739.7	770.5
17	TOTAL CONCENTRATES		6511.4	6744.2	6258.5
18	LEGUME HAY		7622.5	7630.6	8362.4
19	OTHER HAY & DRY ROUGHAGE		394.5	565.9	211.4
20	SILAGE		8191.2	7132.4	8903.0
21	FEED COSTS		215 50	225 46	206.34
22	GRAINS		215.59	225.46	200.34
23 24	COMPLETE RATION PROTEIN/SALT/MINERAL		107.58	101.49	102.06
25	ALL HAY & DRY ROUGHAGE		159.51	161.07	172.06
26	SILAGE		60.23	52.85	67.74
27	PASTURE		8.44	4.03	5.30
28	TOTAL FEED COSTS	\$	551.35	544.90	553.50
29	RETURN OVER FEED COST	•	958.07*	1272.71*	628.04*
30	OTHER DIRECT COSTS		,		
31	MISCELLANEOUS LIVESTOCK EXPENSE		71.00	85.59	52.41
32	VETERINARY EXPENSE		32.98	35.84	23.41
33	CUSTOM WORK HIRED		40.49	46.75	36.24
34	SPECIAL HIRED LABOR				
35	TOTAL OTHER DIRECT COSTS		144.47	1 68.1 8	112.06
36	RETURN OVER FEED & OTHER DIRECT COSTS	\$	813.60*	1104.53*	515.98*
37	ALLOCATED COSTS				
38	POWER & MACHINERY COSTS		64.83	72.73	58.52
39	LIVESTOCK EQUIPMENT COSTS		70.82	92.42	57.96
<u>40</u>	BUILDING & FENCES		97.65	108.43	100.51
41	TOTAL ALLOCATED COSTS	\$	233.30	273.58	216.99
42	RETURN OVER ALL LISTED COSTS	\$	580.30*	830.95*	298.99*
43	SUPPLEMENTARY MANAGEMENT INFORMATION		070 77	222 57	010.46
44	RETURN FOR \$100 FEED FED		273.77	333.57	213.46
45	FEED COST PER CWT. MILK		4.19	3.59	5.20
46	FEED COST PER POUND OF BUTTERFAT		1.16	.99	1.40
47 40	POUNDS OF MILK PER POUND OF CONCENTRATE AVERAGE PRICE PER CWT. MILK SOLD		2.02	2.25	1.70 11.37
48			11.44 3.16	11.57 3.20	3.07
49 50	AVERAGE PRICE PER POUND OF BUTTERFAT TOTAL LISTED COSTS PER CWT. MILK PRODUCED		7.07	3.20 6.50	3.07 8.28
50 51	DAIRY COW TURNOVER PERCENTAGE		32.6	35.6	32.3
52	TOTAL LISTED COSTS PER COW	\$	929.12*	986.66*	882.55*
52 53	UTILITIES & OTHER GENERAL FARM EXPENSE	Ψ	JEJ. 12	200.00	002.00
53 54	INTEREST ALLOCATION				
55	OTHER COSTS NOT LISTED				
56	TOTAL COSTS				
- •	· · · · · · · · · · · · · · · · · · ·				

TAB	LE 12 - 6294 - DAIRY COWS, FREE STALL, LOOSE H	OUSING -	1979		70 54040
				12 FARMS HIGH IN	12 FARMS LOW IN
	·		AVERAGE OF 24	RETURN	RETURN
			FARMS	ABOVE FEED	ABOVE FEED
1	AVERAGE NUMBER OF COWS		65.0	78.4	51.6
'	AVERAGE NORDER OF COMS			PER COW	
2	POUNDS OF MILK		12414	13027	11483
3	POUNDS OF BUTTERFAT		462.0	489.8	419.6
4	PERCENT OF BUTTERFAT IN MILK		3.7	3.8	3.7
5	VALUE OF PRODUCE			1500 50	1007 50
6	DAIRY PRODUCTS SOLD	\$	1435.98	1520.50	1307.58
7	DAIRY PRODUCTS USED IN HOME		4.69	4.35 16.71	5.21
8	MILK FED TO LIVESTOCK		13.28	(-4.78)	8.06 (-23.29)
9	NET INCREASES IN VALUE OF COWS		(-12.12)	(-4.70)	(-23.23)
10	OTHER MISCELLANEOUS DAIRY INCOME TOTAL VALUE PRODUCED	\$	1441.83*	1536.78*	1297.56*
11	POUNDS OF FEED FED	Ψ	1771400	1330170	1237.00
12 13	CORN		5215.2	4942.2	5629.9
14	SMALL GRAIN		204.5	141.3	300.7
15	COMPLETE RATION		54.0	7.0	125.3
16	PROTEIN, SALT & MINERAL		959.9	960.8	958.6
17	TOTAL CONCENTRATES		6433.6	6051.3	7014.5
18	LEGUME HAY		7131.0	6737.2	7729.3
19	OTHER HAY & DRY ROUGHAGE		212.2	296.6	84.0
20	SILAGE		8156.4	7249.1	9534.9
21	FEED COSTS		202 57	100.05	222 00
22	GRAINS		203.57	190.85	222.89 10.35
23	COMPLETE RATION		5.82 106.85	2.84 85.52	139.22
24	PROTEIN, SALT, MINERAL		144.78	144.23	145.62
25	ALL HAY & DRY ROUGHAGE		60.77	54.23	70.72
26 27	SILAGE PASTURE		3.65	2.82	4.92
28	TOTAL FEED COSTS	\$	525.44	480.49	593.72
29	RETURN OVER FEED COST	\$ \$	916.39*	1056.29*	703.84*
30	OTHER DIRECT COSTS	•			
31	MISCELLANEOUS LIVESTOCK EXPENSE		55.83	59.41	50.37
32	VETERINARY EXPENSE		25.23	27.36	22.02
33	CUSTOM WORK HIRED		39.65	38.79	40.95
34	SPECIAL HIRED LABOR		100 77	10F FC	112 24
35	TOTAL OTHER DIRECT COSTS	\$ \$	120.71	125.56 930.73*	113.34 590.50*
36	RETURN OVER FEED & OTHER DIRECT COSTS	\$	795.68*	930.73*	590.50"
37	ALLOCATED COSTS		69.57	79.83	53.82
38	POWER & MACHINERY COST LIVESTOCK EQUIPMENT COSTS		64.72	61.54	69.45
39 40	BUILDING & FENCES		82.01	84.74	77.90
40	TOTAL ALLOCATED COSTS	\$	216.30	226.11	201.17
42	RETURN OVER ALL LISTED COSTS	· \$	579.38*	704.62*	389.33*
43	SUPPLEMENTARY MANAGEMENT INFORMATION	•			
44	RETURN FOR \$100 FEED FED		274.40	319.84	218.55
45	FEED COST PER CWT. MILK		4.23	3.68	5.17
46	FEED COST PER POUND OF BUTTERFAT		1.14	.98	1.41
47	POUNDS OF MILK PER POUND OF CONCENTRATE		1.93	2.15	1.64
48	AVERAGE PRICE PER CWT. MILK SOLD		11.72	11.84	11.51
49	AVERAGE PRICE PER POUND OF BUTTERFAT		3.15	3.15 6.39	3.15 7.91
50	TOTAL LISTED COSTS PER CWT MILK PRODUCED		6.95 29.2	28.1	32.9
51	DAIRY COW TURNOVER PERCENTAGE	\$	862.45*	832.16*	
52	TOTAL LISTED COSTS PER COW UTILITIES & OTHER GENERAL FARM EXPENSE	Ф	002.407	032.10	300.23
53 54	INTEREST ALLOCATION				
54 55	OTHER COSTS NOT LISTED	·			
56	TOTAL COSTS				
50	1411.00				

TABLE 13 - 6310 - OTHER DAIRY REPLACEMENTS 1979

			AVERAGE OF 79	22 FARMS HIGH IN RETURN	22 FARMS LOW IN RETURN
			FARMS	ABOVE FEED	
1	NUMBER OF HEAD		52.4	48.5 PER HEAD	60.4
2 3	NET CREASE IN VALUE OTHER MISCELLANEOUS INCOME	\$	386.93	597.71	240.98
3 —	TOTAL INCOME	\$	386.93*	597.71*	240.98*
·		·			
5	POUNDS OF FEED FED		1042 1	750 0	1379.9
6 7	CORN		1043.1 185.0	750.8 113.1	128.4
/	SMALL GRAIN COMPLETE RATION		12.4	28.7	.1
8 9	PROTEIN, SALT & MINERALS		248.5	188.6	213.5
10	HAY & DRY ROUGHAGE		3161.6	1667.1	3257.7
11	SILAGE		3520.5	2709.3	3354.9
12	MILK		107.0	37.6	35.4
13	FEED COST				
14	GRAINS		47.27	32.58	66.19
15	COMPLETE RATION		1.53	2.97	.10
16	PROTEIN, SALT & MINERALS		27.06	22.00	33.87
17	HAY & DRY ROUGHAGE		62. 86	33.90	66.18
18	SILAGE		24.62	19.98	23.81
19	MILK		12.08	4.37	4.01
20	PASTURE		4.92	4.80	4.93
21	TOTAL FEED COSTS	\$	180.34	120.60	199.09
22	RETURN OVER FEED COSTS	\$	206.59*	477.11*	41.89*
23	OTHER DIRECT COSTS		7 01	7 26	7.09
24	MISCELLANEOUS EXPENSE		7.81 4.45	7.36 3.86	7.09 7.333
25	VETERINARY EXPENSE		2.50	1.81	3.69
26 27	CUSTOM WORK HIRED SPECIAL HIRED LABOR		2.30	1.01	3.03
28	TOTAL OTHER DIRECT COSTS	\$	14.76	13.03	14.11
29	RETURN OVER FEED & DIRECT COSTS	\$	191.83*	464.08*	27.78*
30	ALLOCATED COSTS				
31	POWER & MACHINERY COSTS		13.65	7.94	8.34
32	LIVESTOCK EQUIPMENT COSTS		11.98	10.51	10.96
33	BUILDING & FENCES		15.67	13.60	18.88
34	TOTAL ALLOCATED COSTS	\$	41.30	32.05	38.18
35	RETURN OVER ALL LISTED COSTS	\$	150.53*	432.03*	(-10.40)*
36	SUPPLEMENTARY MANAGEMENT INFORMATION		214.55	495.62	121.04
37	RETURN FOR \$100 FEED FED		10.7	7.7	9.3
38 39	PERCENT DEATH LOSS-TOTAL PERCENT CALF DEATH LOSS		21.7	14.3	19.6
39 40	TOTAL LISTED COSTS PER HEAD	\$	236.40*		
40 41	UTILITIES & OTHER GENERAL FARM EXP		400110		
42	INTEREST ALLOCATION				
43	OTHER COSTS NOT LISTED				
44	TOTAL COSTS				
• •					

TABLE 13 - 6318 - OTHER DAIRY, REPLACEMENTS & FEEDER STOCK - 1979

		AVERAGE OF 110 FARMS		16 FARMS LOW IN RETURN ABOVE FEED
NUMBER OF HEAD		58.9		48.5
NET INCREASE IN VALUE OTHER MISCELLANEOUS INCOME	\$	417.57	601.36	197.46
TOTAL INCOME	\$	417.57*	601.36*	197.46*
POUNDS OF FEED FED CORN SMALL GRAIN COMPLETE RATION PROTEIN, SALT & MINERALS HAY & DRY ROUGHAGE SILAGE MILK		1157.9 158.7 11.8 173.7 2576.1 3590.8 57.7	957.0 153.2 23.8 654.6 3023.5 4539.1 56.9	1281.1 161.3 167.5 3822.4 4389.2 192.1
FEED COST GRAINS COMPLETE RATION PROTEIN, SALT & MINERALS HAY & DRY ROUGHAGE SILAGE MILK PASTURE	•	51.46 1.15 24.86 50.34 26.64 6.89 3.85	41.88 3.28 40.18 56.74 30.00 6.63 4.03	59.18 23.73 78.45 32.49 21.38 5.01
				(-22.78)*
OTHER DIRECT COSTS MISCELLANEOUS EXPENSE VETERINARY EXPENSE CUSTOM WORK HIRED SPECIAL HIRED LABOR TOTAL OTHER DIRECT COSTS	\$	5.77 3.51 2.50	8.03 2.95 1.42	4.64 5.01 3.92
RETURN OVER FEED & OTHER DIRECT COSTS	\$	240.60*	406.22*	(-36.35)*
ALLOCATED COSTS POWER & MACHINERY COSTS LIVESTOCK EQUIPMENT COSTS BUILDING & FENCES TOTAL ALLOCATED COSTS	\$	9.19 10.05 14.58 33.82	17.66 13.09 20.05 50.80	11.48 11.30 17.69 40.47
RETURN OVER ALL LISTED COSTS SUPPLEMENTARY MANAGEMENT INFORMATION RETURN FOR \$100 FEED FED PERCENT DEATH LOSS-TOTAL PERCENT CALF DEATH LOSS TOTAL LISTED COSTS PER HEAD UTILITIES & OTHER GENERAL FARM EXP INTEREST ALLOCATION OTHER COSTS NOT LISTED TOTAL COSTS	\$ \$ ENSE	206.78* 252.77 9.3 19.1 210.79*	329.09 8.9 22.7	89.66 12.5 26.2
	NET INCREASE IN VALUE OTHER MISCELLANEOUS INCOME TOTAL INCOME POUNDS OF FEED FED CORN SMALL GRAIN COMPLETE RATION PROTEIN, SALT & MINERALS HAY & DRY ROUGHAGE SILAGE MILK FEED COST GRAINS COMPLETE RATION PROTEIN, SALT & MINERALS HAY & DRY ROUGHAGE SILAGE MILK PASTURE TOTAL FEED COSTS RETURN OVER FEED COSTS OTHER DIRECT COSTS MISCELLANEOUS EXPENSE VETERINARY EXPENSE CUSTOM WORK HIRED SPECIAL HIRED LABOR TOTAL OTHER DIRECT COSTS RETURN OVER FEED & OTHER DIRECT COSTS ALLOCATED COSTS POWER & MACHINERY COSTS LIVESTOCK EQUIPMENT COSTS BUILDING & FENCES TOTAL ALLOCATED COSTS RETURN OVER ALL LISTED COSTS SUPPLEMENTARY MANAGEMENT INFORMATION RETURN FOR \$100 FEED FED PERCENT DEATH LOSS—TOTAL PERCENT CALF DEATH LOSS TOTAL LISTED COSTS PER HEAD UTILITIES & OTHER GENERAL FARM EXP INTEREST ALLOCATION OTHER COSTS NOT LISTED	NET INCREASE IN VALUE OTHER MISCELLANEOUS INCOME TOTAL INCOME POUNDS OF FEED FED CORN SMALL GRAIN COMPLETE RATION PROTEIN, SALT & MINERALS HAY & DRY ROUGHAGE SILAGE MILK FEED COST GRAINS COMPLETE RATION PROTEIN, SALT & MINERALS HAY & DRY ROUGHAGE SILAGE MILK PASTURE TOTAL FEED COSTS RETURN OVER FEED COSTS RETURN OVER FEED COSTS RETURN OVER FEED & OTHER DIRECT COSTS ALLOCATED COSTS POWER & MACHINERY COSTS LIVESTOCK EQUIPMENT COSTS BUILDING & FENCES TOTAL ALLOCATED COSTS RETURN OVER ALL LISTED COSTS \$ RETURN OVER ALL LISTED COSTS \$ RETURN OVER ALL LISTED COSTS \$ SUPPLEMENTARY MANAGEMENT INFORMATION RETURN FOR \$100 FEED FED PERCENT DEATH LOSS—TOTAL PERCENT CALF DEATH LOSS TOTAL LISTED COSTS PER HEAD \$ UTILITIES & OTHER GENERAL FARM EXPENSE INTEREST ALLOCATION OTHER COSTS NOT LISTED	NUMBER OF HEAD NUMBER OF HEAD NET INCREASE IN VALUE OTHER MISCELLANEOUS INCOME TOTAL INCOME TOTAL INCOME POUNDS OF FEED FED CORN SMALL GRAIN COMPLETE RATION PROTEIN, SALT & MINERALS HAY & DRY ROUGHAGE SILAGE MILK COMPLETE RATION SILAGE SILAGE MILK COMPLETE RATION 1.15 PROTEIN, SALT & MINERALS 173.7 FEED COST GRAINS COMPLETE RATION 1.15 PROTEIN, SALT & MINERALS 173.7 FEED COST GRAINS COMPLETE RATION 1.15 PROTEIN, SALT & MINERALS 24.86 HAY & DRY ROUGHAGE 50.34 SILAGE MILK 6.89 PASTURE 70TAL FEED COSTS \$ 165.19 RETURN OVER FEED COSTS \$ 252.38* OTHER DIRECT COSTS MISCELLANEOUS EXPENSE CUSTOM WORK HIRED SPECIAL HIRED LABOR TOTAL OTHER DIRECT COSTS \$ 11.78 RETURN OVER FEED & OTHER DIRECT COSTS \$ 240.60* ALLOCATED COSTS POWER & MACHINERY COSTS BUILDING & FENCES 11.78 RETURN OVER FEED & OTHER DIRECT COSTS \$ 10.05 BUILDING & FENCES 14.58 TOTAL ALLOCATED COSTS \$ 262.77 PERCENT DEATH LOSS 19.19 LIVESTOCK EQUIPMENT TOSTS SUPPLEMENTARY MANAGEMENT INFORMATION RETURN FOR \$ 100 FEED FED PERCENT DEATH LOSS 19.19 TOTAL LISTED COSTS PER HEAD \$ 19.1	NUMBER OF HEAD NUMBER OF HEAD NUMBER OF HEAD NET INCREASE IN VALUE OTHER MISCELLANEOUS INCOME TOTAL INCOME POUNDS OF FEED FED CORN SMALL GRAIN COMPLETE RATION PROTEIN, SALT & MINERALS HAY & DRY ROUGHAGE S1146 MILK S1146 MILK S174 S184 MILS MINERALS MILE MILK S184 MILK S184 MILK S184 MILK S184 MILK S184 MILK MINERALS MILE MILE MILK MINERALS MILE MILE MILE MILE MILE MILK MINERALS M

TABLE 14 - ALL DAIRY & DUAL PURPOSE CATTLE - 1979

				-
			35 FARMS	35 FARMS
		AVERAGE	HIGH IN	LOW IN
		OF 176	RETURN	RETURN
		FARMS	ABOVE FEED	ABOVE FEED
1	AVERAGE NUMBER OF COWS	46.1	49.5	44.1
			PER COW	
2	VALUE OF DAIRY PRODUCTS \$	1500.17	1729.41	1280.27
3	NET INCREASE IN VALUE	509.46	760.06	299.05
4	MISCELLANEOUS DAIRY INCOME			
5	TOTAL VALUE PRODUCED \$	2009.63*	2489.47*	1579.32*
6	POUNDS OF FEED FED			
7	GRAINS	7324.0	7757.0	7157.9
8	COMPLETE RATIONS	26.6	29.1	4.8
8 9	PROTEIN, SALT & MINERALS, INCLUDING MILK			
-	EQUIVALENT	1081.9	1215.7	1026.7
10	HAY & DRY ROUGHAGE	11392.0	11282.4	12617.7
11	SILAGE	12551.3	13184.4	11766.1
• •				
12	FEED COST			
13	GRAINS	277.31	294.00	278.34
14	COMPLETE RATIONS	2.97	3.27	.45
15	PROTEIN, SALT & MINERALS, INCLUDING MILK	152.04	165.23	162.27
16	HAY & DRY ROUGHAGE	225.84	222.38	260.86
17	SILAGE	91.7 8	94.75	86.83
18	PASTURE COSTS	13.10	9.29	10.54
19	TOTAL FEED COSTS \$ RETURN OVER FEED COSTS \$	763.04	788.92	799.29
20	RETURN OVER FEED COSTS \$	1246.59*	1700.55*	780.03*
21	OTHER DIRECT COSTS			
22	MISCELLANEOUS LIVESTOCK EXPENSE	76.36	89.54	70.02
23	VETERINARY EXPENSE	37.09	49.49	25.42
24	CUSTOM WORK	43.43	45.43	41.54
25	SPECIAL HIRED LABOR			
26	TOTAL OTHER DIRECT COSTS \$	156.88	184.46	136.98
				640 054
27	RETURN OVER FEED & OTHER DIRECT COSTS \$	1089.71*	1516.09*	643.05*
28	ALLOCATED COSTS			77 40
29	POWER & MACHINERY COSTS	79.54	89.59	71.43
30	LIVESTOCK EQUIPMENT COSTS	82.16	96.69	83.42
31_	BUILDING & FENCES	112.36	119.49	132.87
<u>31</u> 32	TOTAL ALLOCATED COSTS \$	274.06	305.77	287.72
33	RETURN OVER ALL LISTED COSTS \$	815.65*	1210.32*	355.33*
34	SUPPLEMENTARY MANAGEMENT INFORMATION	4		3.07
35	RETURN FOR \$100 FEED FED	263.37	315.55	197.59
36	TOTAL LISTED COSTS PER COW \$	1193.98*	1279.15*	1223.99*
37	UTILITIES & OTHER GENERAL FARM EXPENSE		.	
38	INTEREST			
39	OTHER COSTS NOT LISTED			
40	TOTAL COSTS			

INDL	L 13/1 OTOT BEET BREEDING TOTAL			
			11 FARMS	11 FARMS
		AVERAGE	HIGH IN	LOW IN
		OF 53	RETURN	RETURN
		-	ABOVE FEED	
		FARMS		
1.	AVERAGE NUMBER OF BEEF COWS	42.4	30.0	40.2
2	AVERAGE NUMBER OF OTHER BEEF ANIMALS & BU	LLS 32.7	23.4	23.6
3	POUNDS OF BEEF PRODUCED	20895	18216	13143
3	TOOMES OF BEEF THOSE OFF		PER COW	
Λ	NET INCREASE IN VALUE \$	375.40	557.20	210.50
4	OTHER MISCELLANEOUS BEEF INCOME	.02		
5	TOTAL VALUE PRODUCED \$	375.42*	557.20*	210.50*
6 7	TOTAL TAMOL TAMOL	3/ 3 • TL	307.120	
7	POUNDS OF FEED FED	052.0	1240.6	1676.1
8	GRAIN	952.0		144.3
9	PROTEIN, SALT & MINERAL	101.9	110.2	
10	LEGUME HAY	4789.3	4130.9	6237.4
11	OTHER HAY & DRY ROUGHAGE	1058.7	660.6	2254.6
12	SILAGE	1899.2	2175.8	2559.9
13	FEED COST			, F.,
	GRAIN	34.34	35.40	63.01
14		14.79	16.60	21.09
15	PROTEIN, SALT & MINERAL	96.01	80.67	131.57
16	LEGUME HAY		4.63	14.50
17	OTHER HAY & DRY ROUGHAGE	7.03		24.45
18	SILAGE	16.84	16.63	
19	PASTURE	36.34	26.67	51.04
20	TOTAL FEED COSTS \$	205.35	180.60	305.66
				/ or 1c\+
21	RETURN OVER FEED COST \$	170.07*	376.60*	(-95.16)*
22	OTHER DIRECT COSTS			
23	MISCELLANEOUS LIVESTOCK EXPENSE	9.79	11.57	9.85
24	VETERINARY EXPENSE	7.78	3.20	6.92
25	CUSTOM WORK	3.61	6.43	3.16
25 26	SPECIAL HIRED LABOR			
20	TOTAL OTHER DIRECT COSTS \$	21.18	21.20	19.93
27	TOTAL OTHER DIRECT COSTS &	148.89*	355.40*	(-115.09)*
28	RETURN OVER FEED & OTHER DIRECT COSTS \$	140.03	555.10	(110105)
29	ALLOCATED COSTS	20.66	34.98	20.96
30	POWER & MACHINERY COSTS	29.66		18.90
31	LIVESTOCK EQUIPMENT COSTS	23.46	47.16	
32	BUILDING & FENCES	49.68	106.02	48.17
33	TOTAL ALLOCATED COSTS \$ RETURN OVER ALL LISTED COSTS \$	102.80	188.16	88.03
34	RETURN OVER ALL LISTED COSTS \$	46.09*	167.24*	(-203.12)*
35	SUPPLEMENTARY MANAGEMENT INFORMATION			
36	RETURN FOR \$100 FEED FED	182.82	308.53	68.86
30 37	PRICE PER CWT SOLD	62.01	61.27	52.15
	PRICE PER CWT SOLD PRICE PER CWT CALVES SOLD OR TRANSFER		80.71	71.62
38		736.9	793.3	765.1
39	AVERAGE WEIGHT PER HEAD SOLD		604.9	405.9
40	AVERAGE WEIGHT PER CALF SOLD OR TRANS		4.7	8.6
41	PERCENT DEATH LOSS	5.3		
42	PERCENT CALF CROP	93.3	93.3	88.1
43	TOTAL LISTED COSTS PER COW \$	329.33*	389.96*	413.62*
44	UTILITIES & OTHER GENERAL FARM EXPENS	SE		
45	INTEREST ALLOCATION			
	OTHER COSTS NOT LISTED			
46 47	TOTAL COSTS			
4/	TOTAL GOOTS			

TABLE 15B - BEEF FEEDERS IN LOT UNDER 500 LBS. - 1979

				13 FARMS	13 FARMS
			AVERAGE	HIGH IN	LOW IN
			0F 22	RETURN	RETURN
			FARMS	ABOVE FEED	
1	AVERAGE NUMBER OF BEEF FEEDERS		37.6	46.3	28.7
2	POUNDS OF BEEF PRODUCED		22346	26684	17364
				PER HUNDRED W	FIGHT
3	NET INCREASE IN VALUE OF ANIMALS	\$	64.71	70.32	56.86
4	OTHER MISCELLANEOUS BEEF INCOME	Ψ		70.32	30.00
		<u></u>	CA 714	70 224	FC 0C+
5	TOTAL VALUE PRODUCED	\$	64.71*	70.32*	56.86*
6 7 8 9	POUNDS OF FEED FED				
7	GRAIN		575.1	427.4	715.8
8	PROTEIN, SALT & MINERAL		38.8	30.6	48.2
9	LEGUME HAY		341.9	162.5	565.6
10	OTHER HAY & DRY ROUGHAGE		25.9	3.5	83.3
iĭ	SILAGE		570.0	6 7 2.8	796.5
			370.0	072.0	730.3
12	FEED COST		03 74	16.07	0.0
13	GRAIN		21.74	16.27	26.98
14	PROTEIN, SALT & MINERAL		5.21	3.78	6.02
15	LEGUME HAY		6.96	3.26	11.85
16	OTHER HAY & DRY ROUGHAGE		.18	.03	.57
17	SILAGE		4.73	4.95	6.42
i8	PASTURE		.34	.17	.71
19	TOTAL FEED COST	\$	39.16	28.46	52.55
19	TOTAL FEED COST	φ	39.10	20.40	52.55
20	DETUDN OVER FEED COCT	\$	25.55*	41 06+	4.31*
20	RETURN OVER FEED COST	Þ	20.55^	41.86*	4.31^
0.7	OTHER RIPERT COCTO	2		4.14	
21	OTHER DIRECT COSTS				
22	MISCELLANEOUS LIVESTOCK EXPENSE		.65	.62	.45
23	VETERINARY EXPENSE		.62	1.00	.09
24	CUSTOM WORK HIRED		.87	.42	1.07
25	SPECIAL HIRED LABOR	· · · · · · · · · · · · · · · · · · ·			
26	TOTAL OTHER DIRECT COSTS	\$	2.14	2.04	1.61
27	RETURN OVER FEED & OTHER DIRECT COSTS	¢ ¢	23.41*	39.82*	2.70*
21	KETUKN OVER PEED & OTHER DIRECT COSTS	ψ	23.41	39.02	2.70
28	ALLOCATED COSTS				
	ALLOCATED COSTS		0.10	1 06	2 7 7 7
29	POWER & MACHINERY COSTS		2.19	1.96	3.11
30	LIVESTOCK EQUIPMENT COSTS		2.55	2.45	3.84
31	BUILDING & FENCES		3.49	4.16	3.79
32	TOTAL ALLOCATED COSTS	\$ \$	8.23	8.57	10.74
33	RETURN OVER ALL LISTED COSTS	\$	15.18*	31.25*	(-8.04)*
34	SUPPLEMENTARY MANAGEMENT INFORMATION	•			, ,
35	RETURN FOR \$100 FEED FED		165.24	247.09	108.21
36	PRICE PER CWT SOLD		62.69	63.97	61.79
37	AVERAGE WEIGHT PER HEAD SOLD		1023.7	972.4	1055.9
38	PRICE PER CWT BOUGHT		76.07	75.58	88.48
39	AVERAGE WEIGHT/HEAD BOUGHT		406.9	391.5	250.3
40	NUMBER OF HEAD BOUGHT		16	26	6
41	PERCENT DEATH LOSS		2.4	2.8	1.7
42	EFFECTIVE DAILY GAIN-LBS/HEAD/DAY		1.63	1.58	1.66
		CED	49.53*	39.07*	64.90*
43	TOTAL LISTED COST PER CWT PRODU		43.00"	33.07"	U+ • 30
44	UTILITIES & OTHER GENERAL FARM EXP	FN2F			
45	INTEREST ALLOCATION				
46	OTHER COSTS NOT LISTED		·		
4.7	TOTAL COSTS			١	

		BEEF FEEDERS IN LOT BETWEEN 500-700 LBS. AVERAGE OF 25 FARMS	BEEF FEEDERS IN LOT OVER 700 LBS. AVERAGE OF 8 FARMS	MIXED LOTS OF FEEDERS AVERAGE OF 7 FARMS
1	AVERAGE NUMBER OF BEEF FEEDERS	69.9	32.8	79.0
2	POUNDS OF BEEF PRODUCED	44168	18442 PER HUNDRED WEIG	42535 SHT
3 4	NET INCREASE IN VALUE OF ANIMALS OTHER MISCELLANEOUS BEEF INCOME	\$ 61.69	64.03	66.35
5	TOTAL VALUE PRODUCED	\$ 61.69*	64.03*	66.35*
6 7 8 9	POUNDS OF FEED FED GRAIN	566.8	912.7	526.4
<i>ነ</i>	PROTEIN, SALT & MINERAL	44.7	51.8	47.5
9	LEGUME HAY	340.0	349.9	255.0
10	OTHER HAY & DRY ROUGHAGE	19.2	74.6	11111
11	SILAGE	774.7	946.2	1158.0
10	FFFD COCT			
12 13	FEED COST GRAIN	21.33	34.29	19.74
13	PROTEIN, SALT & MINERAL	5.28	6.37	6.04
15	LEGUME HAY	6.77	7.04	5.07
16	OTHER HAY & DRY ROUGHAGE	.13	.05	
17	SILAGE	5.76	6.88	8.63
18	PASTURE	.12	.68	.24
19	TOTAL FEED COST	\$ 39.39	55.31	39.72
20 21	RETURN OVER FEED COST OTHER DIRECT COSTS	\$ 22.30*	8.72*	26.63*
22	MISCELLANEOUS LIVESTOCK EXPENSE	.57	.19	.53
23	VETERINARY EXPENSE	.68	.46	.57
24	CUSTOM WORK HIRED	1.56	.59	2.33
25	SPECIAL HIRED LABOR		3.04	2.42
26	TOTAL OTHER DIRECT COSTS	\$ 2.81	1.24	3.43 23.20*
27	RETURN OVER FEED & OTHER DIRECT COSTS	\$ 19.49*	7.48*	23.20"
28	ALLOCATED COSTS			
29	POWER & MACHINERY COSTS	3.28	2.71	3.03
30	LIVESTOCK EQUIPMENT COSTS	3.37	2.41	3.25
31	BUILDINGS & FENCES	 4.51	3.47	6.55
32	TOTAL ALLOCATED COSTS	\$ 11.16	8.59	12.83 10.37*
33	RETURN OVER ALL LISTED COSTS	\$ 8.33*	(-1.11)*	10.37
34	SUPPLEMENTARY MANAGEMENT INFORMATION			
35	RETURN FOR \$100 FEED FED	156.62	115.76	167.06
36	PRICE PER CWT. SOLD	65.01	62.89	63.66
37	AVERAGE WEIGHT PER HEAD SOLD	1068.0	1071.7	1111.1
38	PRICE PER CWT BOUGHT	79.17	74.30	78.27
39	AVERAGE WEIGHT PER HEAD BOUGHT	643.5	611.7 27	689. 8 -68
40	NUMBER OF HEAD BOUGHT	67	2/ 1,3	. 6
41	PERCENT DEATH LOSS EFFECTIVE OATLY DOOL TO FREEDOM TO A	6	7,34	1.48
11.7	会社の主要をおります。これが発見していません。これでは、1997年によっている。 では、1997年によりにより、1997年により、1997年により、1997年により、1997年により、1997年により、1997年により、1997年により、1997年により、1997年により、1997年により、1997年により、1997年により、1997年により、1997年によりによりによりによりによりによりによりによりによりによりによりによりによりに		1 2 7	

TABLE 16A - 6670 SHEEP, FARM - 1979

TAB	LE 16A - 6670 SHEEP, FARM - 1979			
			7 FARMS	7 FARMS
		AVERAGE	HIGH IN	LOW IN
		OF 15	RETURN	RETURN
		FARMS	ABOVE FEED	ABOVE FEED
7	AVERAGE NUMBER OF EWES	49.7	56.9	39.0
2	POUNDS OF LAMB & MUTTON PRODUCED	4439	6420	2369
3	POUNDS OF WOOL PRODUCED	422	595	161
3	TOOMDS OF MODE TRODUCED	766	PER EWE	101
4	VALUE OF PRODUCE		I LIV LHL	
5	WOOL \$	7.42	8.93	3.26
6	NET INCREASE IN VALUE OF ANIMALS	67.14	86.56	43.72
0			00.30	
7	OTHER MISC SHEEP INCOME	.26		.69
8	TOTAL VALUE PRODUCED	74.82*	95.49*	47.67*
9	POUNDS OF FEED FED	040 5	400.0	160.0
10	GRAIN	349.5	490.8	160.9
11	PROTEIN, SALT & MINERAL	48.3	68.9	31.1
12	LEGUME HAY	1078.7	1135.3	1033.0
13	OTHER HAY & DRY ROUGHAGE	56.3	105.4	
14	SILAGE	9.4	10.0	11.0
15	FEED COST			
16	GRAIN	13.84	19.26	6.03
17	PROTEIN, SALT & MINERAL	6.42	7.84	6.03
18	LEGUME HAY	20.95	22.78	19.49
19	OTHER HAY & DRY ROUGHAGE	.32	.60	13.73
20	SILAGE	.08	.07	.08
		7.02	4.09	12.44
<u>21</u> 22	PASTURE TOTAL FEED COSTS \$	48.63	54.64	44.07
22	TOTAL PEED COSTS \$	40.03	34.04	44.07
23	RETURN OVER FEED COSTS \$	26.19*	40.85*	3.60*
24	OTHER DIRECT COSTS			
25	MISCELLANEOUS LIVESTOCK EXPENSE	2.09	3.11	1.18
26	VETERINARY EXPENSE	2.17	1.70	3.23
27	CUSTOM WORK	2.56	3.04	2.54
28	SPECIAL HIRED LABOR	2.00	0.0.	
29	TOTAL OTHER DIRECT COSTS \$	6.82	7.85	6.95
	RETURN OVER FEED & OTHER DIRECT COSTS	19.37*	33.00*	(-3.35)*
30		13.37	33.00	(-3.33)
31	ALLOCATED COSTS	16 01	21 01	0 51
32	POWER & MACHINERY COSTS	16.91	21.81	8.51
33	LIVESTOCK EQUIPMENT COSTS	15.30	15.48	16.79
34	BUILDING & FENCES	30.69	20.87	47.26
35	TOTAL ALLOCATED COSTS \$	62.90	58.16	72.56
. -		/ 40 =0\:	(05 30)	/ 7E 03\2
36	RETURN OVER ALL LISTED COSTS \$	(-43.53)*	(-25.16)*	(-75.91)*
37	SUPPLEMENTARY MANAGEMENT INFORMATION	_		
38	RETURN FOR \$100 FEED FED	153.87	174.75	108.14
39	PRICE PER CWT LAMB & MUTTON SOLD	56.38	57.83	54.21
40	PRICE PER CWT LAMB SOLD OR TRANSF	67.88	68.26	68.34
41	AVERAGE WEIGHT OF LAMBS SOLD OR TRANS	92.4	102.7	80.5
42	POUNDS OF WOOL PER SHEEP SHEARED	10.0	9.6	10.1
43	NUMBER OF EWES KEPT FOR LAMBING	46	53	34
43 44	PERCENT LAMB CROP	139.1	149.1	123.5
		14.8	13.1	14.2
45	PERCENT DEATH LOSS			
46	TOTAL LISTED COSTS PER EWE \$	118.35*	120.65*	123.58*
47	UTILITIES & OTHER GENERAL FARM EXPENSE			
48	INTEREST ALLOCATION			
49	OTHER COSTS NOT LISTED		·	
50	TOTAL COSTS			

SUMMARY OF SELECTED ITEMS OF INFORMATION BY YEARS

Selected items of information from various tables in the report are listed below for the past 5 years. Information for year 1975-1978 are from the East southcentral (Austin area) and for 1978-1979, the information is from the combined Southeast area.

Journa of all car					
	<u> 1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	1979
TABLE 1				000 770	204 120
TOTAL FARM CAPITAL BEG INVENTORY	260,240	297,799		330,779	384,138
TOTAL FARM CAPITAL ENDING INVENTORY	284,025	323,240	379,503	371,252	427,724
INCREASE IN INVENTORY	23,785	25,442	30,127	40,474	43,586
TABLE 3			- 3 000	07. 700	00 050
TOTAL RETURNS & NET INCREASES	55,308	63,158	76,322	91,783	
% OF TOTAL RETURNS FROM FEED	34 %	25%	31%	49%	40%
FED TO LVSTK.					, ,
% OF TOTAL RETURNS FROM CROP,	62%	72%	66%	48%	57%
SEED & FEED					
% OF TOTAL RETURN FROM MIS-	4%	3%	3%	3%	3%
	70	0,0	0 70	·	
CELLANEOUS	4E 106	51,195	58,379	63,649	75,064
TOTAL EXPENSES & NET DECREASES	45,196			28,134	17,896
RETURN TO LABOR & MGMT.	10,112	11,962	17,943	20,134	17,030
TABLE 4			16 065	10 001	21 064
TOTAL HOUSEHOLD & PERSONAL EXPENSE	14,156	16,675	16,965	18,201	21,064
TABLE 5			_		
NET WORTH END OF YEAR	134,380	137,871	148,331	147,419	
NET WORTH BEG OF YEAR	127,932	129,977	137,057	122,202	
INCREASE IN NET WORTH	6,448	7,894	11,274	25,218	13,658
TABLE 6	0,				
RETURN TO CAP. & FAMILY LABOR	16,540	17,651	23,238	35,173	26,116
RETURN TO CAP. & PAPILET LABOR	10,540	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,200		•
DAIRY					
AVERAGE NUMBER OF COWS	37.	7 39.	.4 39.	8 43.	0 42.9
AVERAGE NOMBER OF COMS AVE LBS OF MILK PER COW LBS	11782	12402			
	7.		.04 9.		97 11.44
AVE PRICE RECEIVED PER CWT \$.45 578.		
FEED COST PER COW \$	598.				84 4.19
FEED COST PER CWT MILK \$	5.				
RETURN PER \$100 FEED FED	146.	28 171.	.26 194.	46 259.	22 2/3.//
			·		
SWINE (COMPLETE HOGS)					
LBS OF FEED PER CWT GAIN, LBS	430.			9 406.	
FEED COST PER CWT GAIN \$	25.	36 24.			
RETURN PER \$100 FEED FED \$	203.	71 154.	.31 188.		
PRICE PER CWT OF FEED \$	5.		.82 5.	55 5.	.28 5.88
PRICE RECEIVED PER CWT PORK \$	49.		.60 41.		.01 42.06
PRICE RECEIVED FER CWI TORK \$	15.	15			
BEEF BREEDERS					
AVERAGE NUMBER OF BEEF COWS	40.	4 39	.3 35.	9 43.	.0 42.4
FEED COST PER COW \$	220.				
	60.		.67 102.		
RETURN PER \$100 FEED FED \$	00.	00	.07	,,	

FEEDER CATTLE AVERAGE NUMBER BEEF FEEDERS FEED COST PER 100 LBS GAIN \$ RETURN PER \$100 FEED FED \$ PRICE PER CWT SOLD \$ PRICE PER CWT BOUGHT \$		1975 60.3 49.94 109.58 39.44 31.90	1976 52.4 48.32 77.56 36.51 37.81	1977 76.0 38.65 108.32 38.02 39.30	1978 55.0 42.03 176.79 51.51 57.40	1979 37.6 39.16 165.24 62.69 76.07
SHEEP FLOCK AVERAGE NUMBER OF HEAD FEED COST PER EWE \$ RETURN PER \$100 FEED FED \$ PRICE PER CWT SOLD \$ PER CENT LAMB CROP %			56.71 96.68	44.01 133.21 50.05	34.13 207.22 55.46	48.63 153.87
WORK UNITS CROPS W.U. LIVESTOCK OTHER WORK UNITS TOTAL WORK UNITS		158.2 242.0 29.0 429.2	165.84 247.92 22.66 436.42	257.69 22.11	289.23 13.82	158.02 293.47 12.12 463.62
EXPENSE PER WORK UNIT TRACTOR & CROP MACH EXPENSE ELECTRICITY (FARM SHARE) AUTO & TRUCKS (FARM SHARE) LIVESTOCK EQUIPMENT BUILDINGS, FENCES & TILE	\$\$\$\$\$	6.62	24.99 2.18 6.53 4.52 10.80	4.66	2.90 7.40	
TRACTOR, CROP MACHINERY EXPENSE PER CROP ACRE		32.94	32.97	35.79	42.59	49.97
YIELDS PER ACRE OATS, BUSHEL CORN FOR GRAIN, BUSHEL CORN SILAGE, TONS SOYBEANS, BUSHEL ALFALFA HAY, TONS		53.6 82.2 12.8 27.3 3.5	11.9 26.4	79.1 116.9 16.9 41.1 3.9		115.6 19.2
RETURN OVER LISTED COSTS PER ACRE OATS CORN FOR GRAIN SOYBEANS CORN SILAGE ALFALFA HAY	\$\$\$\$\$	10.08 41.68 29.32 98.38 89.90	25.68 26.41 54.62 72.99 49.13	6.71 26.45 89.18 79.86 44.71	(-28.79) 35.38 79.50 47.74 31.39	(-19.46) 22.48 48.00 86.08 3.71

SETTING GOALS

One of the primary aims of the Farm Management Education Program is to assist farmers in reaching their farm and family goals. Clarifying their ideas as to what they really want is a very important step in improving the farm business and as a result improve family living.

Sitting down as an operator or husband and wife and putting these wants in writing is done in one of the early classes in the Adult Farm Management Education Program.

Planning goals is not easy. All members of a family may not agree on what goals are most important. The family may have to give serious thought and discussion to the goals they choose so that all members of the family can benefit from the farming business. Not all goals are related to farm income. Some very important goals for a family may be in the area of social, community, family, church and educational activities.

Setting up goals in a systematic way lets the family fit the wants and desires of all the family members into a plan. There are no right or wrong goals, since each family may approach the problems and opportunities they have in a different way. It is important that goals be reviewed frequently to see if conditions have changed. If the goals are too inflexible, they may be a liability to progress rather than an asset.

On the next page is an example of the written goals of one family for the coming year. The following year, these goals will be reviewed, evaluated and probably changed or expanded to fit the ever changing needs and desires of the family.

WHAT DOES YOUR FAMILY WANT?

Name	John Jones Family	Date	2-10-79
Addr	ress Anywhere, Minnesota		
is w cons	of the steps for improving the farm and home busivanted. You may know of things you have wanted as siderable thought and discussion among family membors important and which things come first. As a s for this year and for the future, then number t	s a family, loers to agree family, writ	out it takes e upon what te down your
FOR	A PROFITABLE FARM BUSINESS:		
6	Buy a new tractor to replace old John Deere A	V	
1	Raise the production of the dairy herd by 500 lbs. milk per cow.		
8	Raise the production of the dairy herd from 11000 lbs. to 15000 lbs. per cow in 10 yrs.	:	
2	Increase hay yield by 1 ton/acre in 3 years.		
FOR	SATISFYING LIVING:		
5	Install kitchen cabinets.	V	
10	Build new family room on west side of house.		
11	Paint exterior of home.		
12	Landscape yard.		
FOR	DEVELOPMENT OF FAMILY MEMBERS:		
9	Provide opportunity for son, Dave, to attend college in two years.		
7	Provide money for Dad to attend National Convention in Las Vegas.		
4	Provide time and money for Dan to attend camp this summer.		
FOR	LONG-TERM FINANCIAL SECURITY:		
3	Improve net worth by 20% per year.	1 V	

HOW MUCH MONEY DID THE AVERAGE FARMER SPEND, AND WHOM DID THEY SPEND IT WITH

1979

TO OTHER FARMERS FOR LIVESTOCK AND CUSTOM WORK (2-13 plus lines 20 & 21) \$ 16,120
TO THE AGRI-BUSINESS COMMUNITY FOR FERTILIZER, CHEMICALS, SEEDS, FEEDS, REPAIR AND FUEL (lines 14-18, 22-27, plus line 31) \$ 49,139
FOR EXTRA LABOR
SUPPORT OF LOCAL GOVERNMENT (PROPERTY TAX)
FOR UTILITIES (ELECTRICITY AND TELEPHONE)
FOR USE OF OTHER PEOPLES CAPITAL (INTEREST AND CASH RENT) (line 30 and 34)
FARM EQUIPMENT DEALERS (POWER AND MACHINERY)
TOTAL FARM OPERATING PURCHASES
REAL ESTATE PURCHASE AND IMPROVEMENT (line 40) \$ 38,033
HOUSEHOLD AND PERSONAL EXPENSES (CASH ONLY)
TOTAL MONEY SPENT IN COMMUNITY AND SERVICE AREA BY ONE AVERAGE FARMER
TABLE 6B 1979 ANNUAL FARM MANAGEMENT PROGRAM REPORT

TABLE 6B 1979 ANNUAL FARM MANAGEMENT PROGRAM REPORT SOUTHEAST MINNESOTA

ADDITIONS TO THE ANALYSIS REPORT THIS YEAR

MARKETING INDEX - ITEM 46 - TABLE 8

The marketing index is designed to measure the kind of job each individual farmer is doing in marketing his crop compared to other farmers in the program. Some farmers seem to consistently get a better price for the crops they sell. Some of the factors which may affect their marketing index are: the time of year in which the sales were made, proximity to a cash grain market, use of the government programs as a market for the crop, storage space available to store crop until a higher market, quality and quantity of the crop to be sold and the use of all available market forecast information to determine best time to sell.

To those farmers who sell a sizeable portion of their crop on the cash market, the Marketing Index can be an important factor. For those who feed most of the crops raised, the Marketing Index will be relatively unimportant.

The Marketing Index is confined to those crops for which there are established cash markets, measurable yields and for which the quantity sold is reported in some unit of production other than dollars.

LITTERS/BEARING FEMALE/YEAR - ITEM 37A - HOGS, FARROW TO FINISH

This item does not appear on the tables of averages this year because a consistent method for calculating this figure for the record books had not been developed among the adult instructors in the area. A few farmers did provide us with the number of "female retained for breeding" this past year and will have this figure listed in their individual report. We will develop a method of accounting for the number of "females retained for breeding" in 1980 and this will be a part of the report next year.

ACRES OWNED TOTAL AND TILLABLE - ITEM 4, TABLE 5

This item (a part of line 4 on the individual reports) gives the total number of acres and total tillable acres owned by the operator. Table 1, items 1 and 2, lists combined total acres and total tillable acres owned by operator and landlord.

ESTIMATED TOTAL MACHINE COSTS - ITEM 30A - ALL CROP TABLES

All machine costs are combined into one total figure by adding item 17 (Farm power and machinery - ownership cost), item 18 (Farm power and machinery - operation cost), item 22, (interest on machinery and equipment investment) and .667 X item 12 (custom work hired).



Dakota County AVTI Agriculture Programs

Division Supervision-Karen O'Brien 423-8456



-Business Sales and Service Technology

Months y Braem 8395

Landscape Technology and Design Implementation

22 Months
Dale Conelly
423-8392



Faribault AVTI 507-332-7444



Farm Operation and Management 22 Months Ron Somers or Carl Ziebarth

Building Construction and Ag System
18 Months
Ken Ingvalson or Marv Strobel

Austin AVTI

Farm Equipment and Deisel Mechanics
18 Months

Charles Uthke John Drees 507-437-6681



Farm Equipment Service and Management 10 Months



Red Wing AVTI 612-388-8271



Farm Operations and Management Rural Banking and Agricultural Finance 18 Months John Wacholz



18 Months Terri Beckman or Romeo Cyr

Rochester AVTI 507-285-8645

Horticulture Aide 9 Months Mrs. Francis Passe



Winona AVTI

Farm Operation and Management

A shop scene from the Winona AVTI two-year Farm Operation and Management Program. Some 600 hours of the 2160-hour curriculum are devoted to machinery management, repair preventive maintenance.

> David Schroeder Steve Scarseth 507-454-4600

