VOCATIONAL AGRICULTURE FARM ANALYSIS

FARM BUSINESS MANAGEMENT

SOUTHEASTERN MINNESOTA

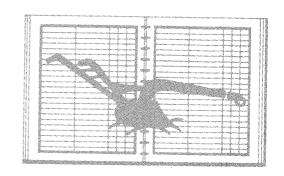
ANNUAL REPORT
1982

Adult Educational Program

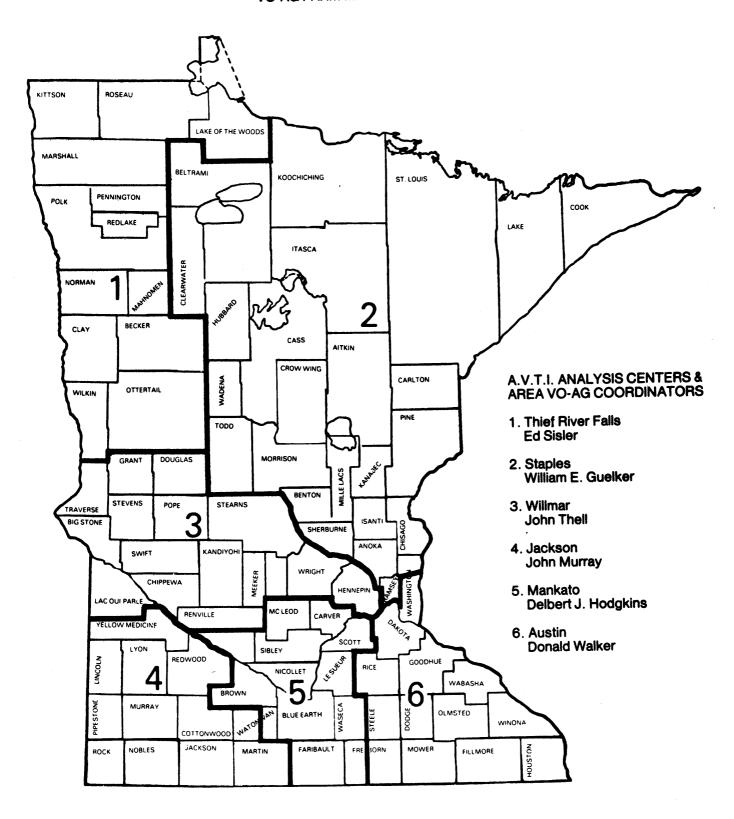
April 1, 1983

In cooperation with the Vocational Division Minnesota Department of Education and Agricultural Education Department University of Minnesota.

Austin Area Vocational-Technical Institute



VO-AG FARM MANAGEMENT AREAS



1982 REPORT OF THE VOCATIONAL AGRICULTURE FARM MANAGEMENT PROGRAM IN SOUTHEASTERN MINNESOTA Donald Walker - Area Vocational Agriculture Coordinator

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1 INTRODUCTION

Adult Farm Business Management Education programs have been part of the public school vocational agriculture offerings since 1952. From the early cooperative efforts of the State Department of Education, Department of Agricultural Education (U of Minn) and the Department of Agricultural Economics (U of Minn), the program has expanded to serve over 7000 farm families in six regional farm management areas. Programs are now cooperatively managed by the State Department of Education, the Division of Agricultural Education (U of Minn), AVTI's and local school districts.

From the very beginning the purpose of the farm management education part of the adult agriculture program was to help farm families achieve their farm business and family goals through improved management, organization and efficiency of their farms. The purpose has not changed.

To accomplish the purpose, programs have been organized to generally conform to the following guidelines:

1. Farmers enroll in a specific farm management course.

2. Each course has a specific major objective and specific units on

instruction to meet the objective.

3. Courses are offered in a sequence, and farmers are expected to enroll in the first course and follow the sequence. They may continue enrollment in the advanced courses as long as they desire.

4. There is continuity between the courses: each one leads to the other.

5. Part of the instruction is done on the farm with the individual farm family.

Most programs organize their courses around the same central themes. They are:

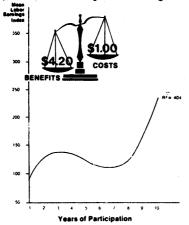
Year 1 - Farm business records and accounts.

Year 2 - Farm business analysis and evaluation

Year 3 - Farm business organization.

Advanced (For students who have completed years 1, 2, and 3). In the advanced series of classes and on-farm instructional visits the major emphasis is on evaluating the business, examining alternatives and continuing the reorganization of the resources used in the business.

Like most education programs, enrollees benefit from the instruction in relation to how much effort they put into study. But there have been some research studies that show that on the average, enrollees get some exciting results. They are best illustrated by the figure below:



This simple graph shows that for every dollar farmers spent on their management education they receive a return of \$4.20.

Of course, some farmers may have benefited more, and some less, depending upon how seriously they studied the results of their business analysis and the kind of decisions they made as a result of the study.

There are community benefits, too. They are best illustrated by examining what happens to farm sales as enrollees participate. The evidence suggests that farm sales for farm management enrollees in a community increased nine fold for every dollar spent on management education. It's a good way to stimulate both the rural and urban economy.

The summary of farm records for the Southeastern Minnesota area shows the results of the farm businesses enrolled in management education programs for 1982. Study the results carefully so you can use this information to improve agriculture in your area and in your business.

Below is a listing of the schools involved and the instructors responsible for these programs.

ADULT FARM MANAGEMENT

School	Instructor(s)	Veterans Co-op Farm	m Management
Albert Lea AVTI	Norman Fredin		The state of the state of
Austin AVTI	Ronald Hayes		
Blooming Prairie H.S	. Gene Francis	School School	Instructor
Byron-Kasson-	* * * * * * * * * * * * * * * * * * *	Lewiston H.S.	Paul Gardner
Mantorville H.S.	Ken Levos	Preston H.S.	Kenneth Byrne
Fairbault AVTI	Ken Stassen	Red Wing AVTI	
	Ron Shiflet	Spring Ğrove H.S.	
Goodhue H.S.	Chris Back		
Hayfield H.S.	Curtis Berg		
Kenyon H.S.	Jerry Bartel		and the second of the second of the second
LeRoy-Ostrander H.S.	Richard Schaufler	Full-time AVTI	·
3	Don Walker	Farm Operation and	Management Programs
	Wayne Pike	y . D /	
Lewiston H.S.	Loyel Hoseck	School School	and the state of the state of
Owatonna H.S.	John Zwiebel	Faribault AVTI	Carl Ziebarth 497
	Vic Richardson		Dean Hanson
Rochester AVTI	Frank Quam	Winona AVTI	David Schroeder
Red Wing AVTI	James Kelm	Company of the South Martin Company	Andrew Marthaler
St. Charles H.S.	Harry Peirce		
Southland H.S.	Dwain Vangsness		1 / Vin 1
	Gary Thome		the contract of the
Spring Valley H.S.			The second secon
SDI IIIG VALLEV II.J.	James Erredge		

The analysis of the records and preparation of the report for the Southeast area is done under the direction of Donald Walker, Area AG Program Coordinator, at the Austin Area Vocational Technical Institute. Directing in a supervisory capacity are Mr. Donald Ingram, Director, Austin AVTI; Dr. Richard W. Morrison, Suprintendent of Schools, Mr. Odell Barduson and Sharon K. Grossbach of the State Department of Education; Dr. Edgar Persons, Dr. R. Paul Marvin of the University of Minnesota Agricultural Education Department. Data processing was done by Specialized Data System, Inc., Madison Wisconsin. Special acknowledgement is due the Offset Printing Department at the Austin Area Vocational Technical Institute for printing this report and the Word Processing Center for typing it.

建建物 "城村" 新花车 法死亡人

ITEM	<u>1S</u>		AVERAGE OF 326 FARMS	
1 2 3 4 5 6	SIZE OF FARM - TOTAL ACRES - TILLABLE ACRES WORK UNITS - CROPS - LIVESTOCK - OTHER		382.3 336.1 170.51 359.76 13.05	
6 7 8	TOTAL SIZE OF BUSINESS IN WORK UNITS NUMBER OF WORKERS FARM CAPITAL INVESTMENT PER WORKER	\$	543.32 1.82 303030	
J	THE THEOTHER TENTONICS	Ψ	JAN 1 DEC 31	
9 10	PRODUCTIVE LIVESTOCK DAIRY COWS		23668 23661	
11.	OTHER DAIRY CATTLE		13722 14211	
12 13	BEEF BREEDING CATTLE BEEF FEEDER CATTLE		3212 2848 5178 4656	
14 15	HOGS		17977 25169	
16	SHEEP (INCLUDING FEEDERS) & GOATS POULTRY - ALL TYPES		128 91 135 164	
17 18	OTHER LIVESTOCK TOTAL PRODUCTIVE LIVESTOCK	\$	52 51	
10	TOTAL PRODUCTIVE LIVESTOCK	Φ.	64073 70851	
19	CROP, SEED & FEED		62508 62880	
20	POWER, MACHINERY & EQUIPMENT			
21	AUTO & TRUCK (FARM SHARE)		4773 4329	
22	POWER & MACHINERY		40589 39512	***
	IRRIGATION EQUIPMENT		656 689	
24 25	CUSTOM WORK EQUIPMENT LIVESTOCK EQUIPMENT		223 195 13793 13380	
26	TOTAL POWER, MACHINERY & EQUIPMENT	\$	60034 58106	
27 28	LAND BUILDINGS-FENCES-ETC.		235427 240212 86495 87209	-
29	TOTAL FARM CAPITAL	\$	508538 519258	
30	INCREASE OR DECREASE IN TOTAL FARM CAPITAL	\$	10720	

TABLE 1 - FARM INVENTORIES - 1982 - HIGH AND LOW PROFIT FARMS

ITEMS				65 HI PROFIT FA	GH ARMS PRO		LOW FARMS
1 2 3	SIZE OF FARM - TOTAL ACRES - TILLABLE ACRES WORK UNITS - CROPS			514. 457. 229.	2 3 16	4 3 1	12.9 61.8 87.40
2· 3 4 5 6 7	- LIVESTOCK - OTHER TOTAL SIZE OF BUSINESS IN WORK UNITS			555. 11. 796.	27 37		37.31 6.40 31.11
8	NUMBER OF WORKERS FARM CAPITAL INVESTMENT PER WORKER		\$	2. 338853	26 -3	447	1.80 16
9 10 11 12 13 14 15	PRODUCTIVE LIVESTOCK DAIRY COWS OTHER DAIRY CATTLE BEEF BREEDING CATTLE BEEF FEEDER CATTLE HOGS SHEEP (INCLUDING FEEDERS) & GOATS POULTRY-ALL TYPES		JAN 1 23381 14957 3079 6907 42490 155	DEC 31 24002 15409 3388 6744 61230 182	JAN 1 20813 11468 6608 3670 6223 49		DEC 31 18525 11231 5292 2768 7877 18
17 18	OTHER LIVESTOCK TOTAL PRODUCTIVE LIVESTOCK	\$	3	110960	6 48836		18 45729
19	CROP, SEED & FEED	ψ	90615	98929	70199		66881
20 21 22 23 24 25 26	POWER, MACHINERY & EQUIPMENT AUTO & TRUCK (FARM SHARE) POWER & MACHINERY IRRIGATION EQUIPMENT CUSTOM WORK EQUIPMENT LIVESTOCK EQUIPMENT TOTAL POWER, MACHINERY & EQUIPMENT	\$	6452 51439 68 20610 78569	6092 53637 50 19303 79081	4814 43862 830 7866 57371		4483 40275 783 7796 53337
27 28	LAND BUILDINGS-FENCES-ETC.		256735 141243	270102 142852	339162 62350		341254 62222
29 30	TOTAL FARM CAPITAL INCREASE OR DECREASE IN TOTAL FARM CAPITAL	\$ \$	658134 43790	701924	577919 (-8495)	-	569423

TABLE 2A - WHOLE FARM SUMMARY OF CASH RECEIPTS - 1982

			AVERAGE OF		65 LEAST
			326 FARMS	PROFITABLE	PROFITABLE
1	SALE OF LIVESTOCK & LIVESTOCK PRODUCTS	\$			
2	DAIRY COWS		3924	3891	4182
3	DAIRY PRODUCTS		47340	52611	35096
4	OTHER DAIRY CATTLE		3871	5312	3276
5	BEEF BREEDING CATTLE		1021	700	2273
6	BEEF FEEDER CATTLE		7731	9321	5644
7	HOGS COMPLETE & MIXED		39613	97905	10317
8	HOGS FINISHING		17204	39848	7464
9	HOGS PRODUCING WEANING PIGS		3067	7846	1884
10	SHEEP, GOATS & WOOL, FARM FLOCK		167	129	54
11	SHEEP & WOOL, FEEDER LAMBS		196	650	
12	CHICKENS (INCLUDING HENS & BROILERS)		6		
13	TURKEYS				
14	EGGS		15	24	
15	OTHER PRODUCTIVE LIVESTOCK & PRODUCTS		422		6
16	OTHER MISCELLANEOUS LIVESTOCK INCOME		2	2	-
17	TOTAL SALES OF PRODUCTIVE LIVESTOCK	\$	124579	218241	70196
18	SALE OF CROPS	,			
19	WHEAT		384	404	380
20	OTHER SMALL GRAINS		692	`1069	915
21	CORN		18817	23973	26265
	22A SOYBEANS & SUNFLOWERS		14317	17628	17066
23	OTHER ROW CROPS	ŕ	1681	2379	3470
24	LEGUMES & OTHER FORAGE		732	1120	1135
25	GRASS SEED				
26	FRUITS & NUTS				
27	VEG. ROADSIDE MARKET & SPEC.		1		3
28	NURSERY, TIMBER & OTHER		163	499	93
29	SET ASIDE ACRES-GOV. PAYMENTS		1069	1869	736
$\frac{29}{30}$	TOTAL SALES FROM CROPS	\$	37857	48941	50063
31	CAPITAL ASSETS SOLD (AUTO/TRK/MACH.)	Ψ	368	493	342
J1	A. CAP. ASSETS SOLD (BLDGS & IMPVTS.)		142	622	•
	B. CAP. ASSETS SOLD (LAND)		466		
32	GAS TAX REFUND		120	165	91
33	INCOME FROM WORK OFF THE FARM		1446	1846	836
34	CUSTOM WORK ENTERPRISE INCOME		95	20.0	301
35	PATRONAGE REFUNDS		1409	1814	1015
36	MISCELLANEOUS FARM INCOME		2510	3172	3296
37	TOTAL FARM SALES	\$	168991	275294	126140
	INCREASE IN FARM CAPITAL	Ψ	10720	43790	12210
38	FAMILY LIVING FROM THE FARM		791	958	732
39 40	TOTAL FARM RECEIPTS (37)+(38)+(39)	\$	180502	320043	126872
40	IUIAL FARM RECEIFIS (3/)+(30)+(33)	Ψ	100002	020040	1.00, .

TABLE 2A shows all sources of cash income for the whole farm which includes landlords share. For operators share only of Cash Receipts, see Table 6A. In addition to Cash Receipts, the increase in Farm Capital (item 38) and Family Living from the Farm (item 39) are included in Total Receipts. Increase in Farm Capital is calculated by subtracting the Total Farm Capital at the beginning of the year from the Total Farm Capital at the end of the year (Table 1A, item 29). A decrease in Farm Capital is shown on Table 2B, item 40. Family Living from the Farm represents the cash value of farm produce consumed during the year.

					•
ΙT	EMS		AVERAGE OF	65 MOS	ST 65 LEAST
1		_	326 FARMS	PROFITAE	BLE PROFITABLE
2		\$	000	1005	477
3	DAIRY COWS OTHER DAIRY CATTLE BEEF BREEDING CATTLE BEEF FEEDER CATTLE HOGS COMPLETE & MIXED HOGS FINISHING HOGS PRODUCING WEANING PIGS SHEEP & GOATS SHEEP & FEEDER LAMBS CHICKENS (INCLUDING HENS & BROILERS) TURKEYS		809	1005	477
4	REFE REFERENCE CATTLE		551	649	427
5	PEEE EEEDED CATTLE		182	554	204
6	HOCC COMPLETE & MIVED		2316	2677	983
7	HOCS EINICHTMO		1/85	2609	
8	HACS DECENTING MEANING DICC		6813	13734	
9	CHEED & COULCING MEANING PIGS		281	438	
	SHEEP & FEEDER LAMBS		144	17	5
11	CHICKENS (INCLINING HENC & PROTLEDG)		144	474	
	TURKEYS		5	3	
13	OTHER DRODUCTIVE LIVESTOCK		10		
14	MISCELL ANEOUS LIVESTOCK EXPENSE		13 6125	0400	12
15	OTHER PRODUCTIVE LIVESTOCK MISCELLANEOUS LIVESTOCK EXPENSE FEED BOUGHT		0125	9433	4484
16	FEED BOUGHT FERTILIZER CHEMICALS OTHER CROP EXPENSE		7.37 1.3	44381	
17	CHEMICALS		9188	12148	10756
18	OTHER COOR EYDENCE		5877	8236	7368
19	IRRIGATION OPERATION COSTS		10718	15608	12413
20	CUSTOM WORK ENT. OP. COSTS, INCL. LAB.		.18	34	78
21	CUSTOM WORK HIRED		36	1000	102
22			3889	4663	
23	REPAIR & UPKEEP OF LVSTK. EQUIPMENT		164/	2824	998
24	REPAIR & UPKEEP OF FARM REAL ESTATE GAS, OIL & GREASE BOUGHT (FS) REPAIR & OP. MACH. TRAC. TRK. & AUTO (FS) REPAIR & UPKEEP OF IRRIG. EQUIPMENT REPAIR CUSTOM WORK ENTERPRISE WAGES OF HIRED LABOR PERSONAL PROP. & REAL ESTATE TAXES		2116	3215	2000
25	REPAIR & OR MACH TRAC TRY & AUTO (CC)		6382	8518	6243
26	REPAIR & HILLER OF IDDIC FOULDMENT		014/	7840	6542
27	REPAIR CUSTOM WORK ENTERDRISE		9	9	20
28	WAGES OF HIDED LARDD		39 4405	7140	135
29	PERSONAL PROD & DEAL ESTATE TAVES		4485 4370	/148	4665
30			4370 2602		1007
31	TELEPHONE EXPENSE (ES)			3603	2921
32	GENERAL FARM EXPENSE TELEPHONE EXPENSE (FS) ELECTRICITY EXPENSE (FS)		325	387	290
33	TOTAL CASH OPERATING EXPENSE	\$	2958 103184	4442	2084
		Ф	103184	160603	89408
34	POW. CROP & GEN. MACH. BOUGHT (FS) IRRIGATION EQUIPMENT BOUGHT		10154	17025	7767
35	IRRIGATION EQUIPMENT BOUGHT			17825	7767
36	CUSTOM WORK EQUIPMENT BOUGHT		109		39
37	LIVESTOCK EQUIPMENT BOUGHT		10 2419	2894	1261
38	NEW REAL ESTATE BLDGS/IMPROVEMENTS		8321	13914	1361
	NEW REAL ESTATE-LAND		5256	13396	5019 2092
39		\$	129452	208631	105686
	TOTAL TOTAL TOTAL (SOA)	¥	123432	200031	103000
40	DECREASE IN FARM CAPITAL				8495
41	INTEREST ON FARM CAPITAL (7% OPPORTUNITY CHG.	1	35973	47602	40157
42	UNPAID FAMILY LABOR	′	1020	1168	1350
43	LABOR CHARGE FOR PARTNERS & OTHER OP.		1629	2178	1369
44	BOARD FURNISHED HIRED LABOR		126	183	88
45		\$	168200	259763	157145
4.0					10,110
46	RET. TO OP. LAB. & MGMT. SING. OP. (W.F.)	\$	12302	60280	-30273
47	(2A/40)-(45) NUMBER OF OPERATORS				
48			1	1	. 1
49	FULL TIME OPERATOR EQUIVALENTS		1.22	1.37	
/	RET. TO OP. LAB. & MGMT/FULL TIME OPERATOR EQUIVALENTS		10973	49893	-25573
	OLEVATOR FOOTAMPENTO				

RETURN TO OPERATORS LABOR & MGMT. represents the return for the operators labor and Management after all expenses are deducted.

7 TABLE 3 - ENTERPRISE STATEMENT - 1982

				65 MOST	
ITE	MS		326 FARMS	PROFITABLE	PROFITABLE
1	RETURNS & NET INCREASES	\$			
2	PRODUCTIVE LIVESTOCK		44273	49533	32243
3 4 5 6	DAIRY COWS			13066	7996
4	OTHER DAIRY CATTLE		11134 1082	1273	1772
5	BEEF BREEDING CATTLE			5246	2454
6	FEEDER CATTLE		3993 43448	110069	9602
7	HOGS, COMPLETE & MIXED		43440	110009	9002.
8	HOGS, FINISHING ENTERPRISE		10967	26150	4648
9	PRODUCING WEANING PIGS		3915	11619	1561
10	SHEEP & GOATS		121	141	18
11	SHEEP, FEEDER LAMBS		56	177	
12	CHICKENS (INCL. HENS & BROILERS)		20	21	
13	TURKEYS				
14	OTHER PRODUCTIVE LIVESTOCK		450		6
15	TOTAL ALL PROD. LIVESTOCK	\$		217295	60300
16	LESS THE VALUE OF FEED FED TO LS		60208	98049	38248
17	RETURN OVER FEED FROM LIVESTOCK (15-16)		59252	119246	22051
18	CROP, SEED & FEED		49072	74628	42346
19	COOPERATIVE PATRONAGE REFUNDS		1409	1814	1015
	MISC. FARM INCOME		2510	3172	3296
21	CUSTOM WORK ENTERPRISE		(-18)		65
00	TOTAL DETUDNO & NET INCDEACES	\$	112226	198860	68774
22	TOTAL RETURNS & NET INCREASES	ф	112220	190000	00774
	(17+18+19+20+21)				
23	EXPENSES & NET DECREASES				
24	TRUCK & AUTO (FS)	\$	5100	6734	4589
25	TRACTORS & CROP MACHINERY		20604	26844	21946
26	IRRIGATION EQUIPMENT		84	28	106
27	ELECTRICITY		2958	4442	2084
28	LIVESTOCK EQUIPMENT		4616		
29	BUILDINGS, FENCES & TILING		9586	14927	7147
30	BARE LAND				
31	MISC. LIVESTOCK EXPENSE		6125	9433	4484
32	LABOR		5951	9086	
33	LABOR CHARGE FOR OTHER OP(S)		1629	2178	1369
34	PROPERTY TAX		4370	5953	4687
	OTHERS SARM EVE A TELEBUONE		2027	3990	3212
35	GENERAL FARM EXP. & TELEPHONE	Cha	2927	47602	40157
36	INTEREST ON FARM CAPITAL (7% Oppor.	City	•) <u>35973</u> 99924	138581	99046
37	TOTAL EXPENSES & NET DECREASES	Ф	93924	130301	33040
38	RET. TO OPS. LABOR & MGMT.(22-37)	\$	12302	60280	(-30273)
55	(single operator)				
39	`		1	1	1
40	FULL TIME OPERATOR EQUIVALENTS		1.		
41	RTRN. OPR. LBR. & MGMT./FULL TIME OPR.		10973	49893	(-25573)

TABLE 4 - HOUSEHOLD EXPENSE - 1982 - AVERAGE FARMS		
	AVERAGE	PER
	OF 181	ADULT
ITEMS	FARMS	EQUIV
1 NUMBER OF PERSONS - FAMILY	4	
2 NUMBER OF ADULT EQUIVALENT - FAMILY	3.1	
2 NORDER OF ADOLF EGOTVALENT - FAMILY	J. 1	
3 CHURCH & WELFARE \$	912	294.19
4 MEDICAL CARE & HEALTH INSURANCE	2078	670.32
5 FOOD & MEALS BOUGHT	4067	1311.94
5 FOOD & MEALS BOUGHT 6 OPERATING EXPENSE & SUPPLIES	1451	468.06
7 FURNISHINGS & EQUIPMENT	1023	330.00
7 FURNISHINGS & EQUIPMENT 8 CLOTHING & CLOTHING MATERIALS	1031	332.58
9 PERSONAL CARE, PERSONAL SPENDING	653	210.65
10 EDUCATION	250	80.65
11 RECREATION	714	230.32
12 GIFTS & SPECIAL EVENTS		
	818	263.87
	831	268.06
14 OPERATOR SHARE UPKEEP ON DWELLING	369	119.03
14A CASH RENT (PERSONAL)	704	007.10
15 PERSONAL SHARE TELEPHONE & ELECTRIC EXP.	704	227.10
15A PERSONAL SHARE-GENERAL FARM EXPENSE	65	20.97
16 TOTAL CASH LIVING EXPENSE \$	14967	4828.06
17 DEDCOMAL CHARE MEN TOUCH & AUTO	201	106 10
17 PERSONAL SHARE NEW TRUCK & AUTO	391	126.13
18 NEW DWELLING BOUGHT	746	240.65
19 TAXES & OTHER DEDUCTIONS	1458	470.32
20 LIFE INS & OTHER SAVINGS & INVESTMENTS	2943	949.35
TOTAL HOUSEHOLD & PERSONAL (16)THRU(20) \$		6614.19
22 TOTAL FAMILY LIVING FROM THE FARM (33)	740	238.71
23 TOTAL CASH & NON-CASH EXP. (21) + (22) \$	21244	6852.90
FAMILY LIVING FROM THE FARM		- 7
THE LIVE OF THE THINK		
25 QUANT	TITY OPER	TOR SHARE
26 MILK & CREAM (QUARTS) 57		170
27 BEEF & BUFFALO (POUNDS) 56		381
28 PORK (POUNDS)		142
29 LAMB, MUTTON, GOAT (POUNDS)	, ,	176
30 POULTRY, ALL FOWL (POUNDS)	1	1
31 EGGS (DOZEN)	1	1
32 VEGETABLES, FRUITS, SPUDS, OTHER PRODUCE & FUEL	T	46
33 TOTAL FAMILY LIVING FROM THE FARM \$	-	740
33 TOTAL TABLET CIVING FAUTI THE FARM \$		/40

			5 HIGH PROFIT	PER ADULT	35 LOW PROFIT	PER ADULT
ITE	MS		FARMS	EQUIV	FARMS	EQUIV
					17.11.10	LQOIV
1	NUMBER OF PERSONS - FAMILY		5		4	
2	NUMBER OF ADULT EQUIVALENT - FAMILY		3.7		2.8	}
3	CHURCH & WELFARE		1668	450.81	400	150.00
3 4	MEDICAL CARE & HEALTH INSURANCE		2432	657.30	420 1766	150.00 630.71
5	FOOD & MEALS BOUGHT		5765	1558.11	3187	1138.21
6	OPERATING EXPENSE & SUPPLIES		1589	429.46	1132	404.29
7	FURNISHINGS & EQUIPMENT		1051	284.05	724	258.57
8	CLOTHING & CLOTHING MATERIALS		1335	360.81	643	229.64
9	PERSONAL CARE, PERSONAL SPENDING		616	166.49	705	251.79
10	EDUCATION		353	95.41	188	67.14
11	RECREATION		1044	282.16	477	170.36
12	GIFTS & SPECIAL EVENTS		1009	272.70	496	177.14
13	PERSONAL SHARE TRUCK & AUTO EXPENSE		983	265.68	617	220.36
14	OPERATOR SHARE UPKEEP ON DWELLING		316	85.41	273	97.50
14A	CASH RENT (PERSONAL)			00011	2.70	37.00
15	PERSONAL SHARE TELEPHONE & ELECTRIC EXP.		727	196.49	704	251.43
15A	PERSONAL SHARE-GENERAL FARM EXPENSE	,	59	15.95	56	20.00
16	TOTAL CASH LIVING EXPENSE		18948	5121.08	11386	4066.43
17	PERSONAL SHARE NEW TRUCK & AUTO		324	87.57	406	145.00
18	NEW DWELLING BOUGHT		633	171.08		2.0.00
19	TAXES & OTHER DEDUCTIONS		2502	676.22	1010	360.71
20	LIFE INS & OTHER SAVINGS & INVESTMENTS		3237	874.86	3742	1336.43
21	TOTAL HOUSEHOLD & PERSONAL (16)THRU(20)	***************************************	25645	6931.08	16544	5908.57
22	TOTAL FAMILY LIVING FROM THE FARM (33)		621	167.84	676	241.43
23	TOTAL CASH & NON-CASH EXP. (21) + (22)		26266	7098.92	17220	6150.00
24		FAN	MILY LIV	ING FROM TI	HE FARM	
25		QTY.	OP.SHAF	RE OTY.	OP.SHARE	
26	MTILL & CDEAM (QUADTO)					
26	MILK & CREAM (QUARTS)	377	112	476	131	
27	BEEF & BUFFALO (POUNDS)	216	149	634	415	
	PORK (POUNDS)	613	315	167	82	
	LAMB, MUTTON, GOAT (POUNDS)					
30	POULTRY, ALL FOWL (POUNDS)					
31	EGGS (DOZEN)					
$\frac{32}{33}$	EGETABLES, FRUITS, SPUDS, OTHER PRODUCE & FUEL	<u></u>	46		48	
JJ	TOTAL FAMILY LIVING FROM THE FARM		622		676	

10. EXPLANATION OF RATIOS IN TABLE 5

- ITEM 28 The Ratio of Total Farm Expense to Total Farm Receipts, sometimes called the Gross Ratio, expresses the percentage of each dollars worth of income consumed by expenses. It is calculated by dividing item 46, Table 6B by item 40, Table 6A.
- ITEM 29 The Ratio of Total Assets to Total Liabilities, sometimes called the Net Capital Ratio, measures the degree of financial safety in the farm business. It shows the number of dollars in assets available to cover each dollar of debt.
- ITEM 30 The Ratio of Non-Real Estate Assets to Non-Real Estate Liabilities, sometimes called the Intermediate Ratio, is calculated by dividing the sum of items 1, 2, 3 & 7 by the Non-Real Estate Liabilities, items 11, 12 & 13.
- ITEM 31 The Ratio of Real Estate Assets to Real Estate Liabilities is calculated by dividing the sum of items 4, 5 and 8 by item 10. Lending agencies are often interested in the relationship of item 30 to item 31.
- ITEM 32 The Ratio of Net Worth to Total Liabilities is a ratio of owners equity to his total debt. It expresses the percentage of his liabilities that are covered by Net Worth.
- ITEM 33 The Ratio of Cash Operating Expense to Adjusted Total Farm Sales is calculated by dividing item 35 in Table 6B by item 41, Table 6A. It differs from item 28 (Ratio of Total Farm Expense to Total Farm Receipts) in that it does not include the sale or purchase of Capital Assets.
- ITEM 34 The Ratio of Total Farm Receipts to Average Farm Capital-Whole Farm, sometimes called the Capital Turnover Ratio, is calculated by dividing item 40, Table 2A by the Average Farm Capital in Table 1. It indicates to the farm operator the amount of gross income received for each dollars worth of capital used in the business.
- ITEM 35 The Ratio of Total Farm Receipts to Average Farm Capital-Operators Share. The same as item 34 except it is for the operators share only. Calculated by dividing item 40, Table 6A by the average operators Farm Capital on Table 5.

TABLE 5 - NET WORTH STATEMENT - OPERATOR--AVERAGE FARMS - 1982

T T-F	MC	13 - 1902	AVERAC 206 J	GE OF FARMS
ITE	MS , , , , , , , , , , , , , , , , , , ,		JAN 1	DEC 31
1 2 3 4 5	TOTAL PRODUCTIVE LIVESTOCK CROP, SEED & FEED TOTAL POWER, MACH & EQUIP LAND (ACRES OWNED 218.9)(till 182.6) BUILDINGS, FENCES, ETC. TOTAL FARM CAPITAL	\$	50603 52270 52232 111870 64770	56546 55035 50181 113377 64013
U	TOTAL FARM CAPITAL	\$	331746	339153*
7 7A 7B 8	NON-FARM REAL ESTATE DWELLING		16409 4534 2013 22086	18238 4333 1961 22365
9 10 11 12 13	TOTAL ASSETS REAL ESTATE MORTGAGES CHATTEL MORTGAGES NOTES ACCOUNTS PAYABLE	\$	376788 138056 65877 18924	386050* 137233 77755 19689
14	TOTAL LIABILITIES	\$	3986 226842	4648 239325
15 16	FARMERS NET WORTH (9-14) GAIN (OR LOSS) IN NET WORTH	\$	149945	146725 -3220)*
17 18 19 20 21 22	SUPPLEMENTARY MANAGEMENT INFORMATION RET. TO OPERATORS LABOR & MGMT. (6B/47) RET. TO CAPITAL & FAMILY LABOR (6B/48) NON-FARM INCOME OUTSIDE INVESTMENT INCOME	\$	11803 12271 852	
22A	OTHER PERSONAL INCOME & INCOME TAX REFUND SALE OF PERSONAL SHARE-DWELLING, AUTO & TRK		3317	
23 24	TOTAL FAMILY FARM & NON-FARM INCOME(19+23)	\$ \$	6 4175 16446	
25 26 27 28	TOTAL MONEY BORROWED TOTAL PAID ON DEBT (PRINCIPAL) TOTAL HOUSEHOLD & PERSONAL CASH/NON-CASH EXP.(4/23 RATIO: TOTAL FARM EXP TO TOTAL FARM RECEIPTS(0.S))	84614 71730 14293 .926	5
29 30 31 32 33 34 35	RATIO: TOTAL ASSETS TO TOTAL LIABILITIES RATIO: NON-REAL ESTATE ASSETS/NON-REAL ESTATE LIAB RATIO: REAL ESTATE ASSETS TO REAL ESTATE LIABILITI RATIO: NET WORTH TO TOTAL LIABILITIES *RATIO: CASH OPERATING EXPENSES TO ADJUSTED TOTAL RATIO: TOTAL FARM RECEIPTS TO AVERAGE FARM CAPITAL RATIO: TOTAL FARM RECEIPTS TO AVERAGE FARM CAPITAL	ES FARM SALES (O. (W.F.)	JAN 1 1.661 1.983 1.454 .661	3 1.806 1.470

*ADJUSTED TOTAL FARM SALES DOES NOT INCLUDE SALE OF CAPITAL ASSETS

The NET WORTH STATEMENT shows the operators financial progress during the year and from this statement he can study his progress from year to year. Items 1 through 5 show the distribution of capital invested by the operator in the farm business.

12 ABLE 5 - NET WORTH STATEMENT-OPERATOR - 1982

TAB	LE 5 - NET WORTH STATEMENT-OPERATOR - 1982	?				
		-	40	HIGH	40	
ITE	MC			FARMS		T FARMS
116		•	JAN 1	DEC 31	JAN 1	DEC 31
1	TOTAL PRODUCTIVE LIVESTOCK		65612	83819	42107	39419
2	CROP, SEED & FEED		64730	78053	66001	68596
3	TOTAL POWER, MACH & EQUIP		57733	57270	51759	50123
4	LAND (ACRES OWNED & TILLABLE)**		150416	150518	143904	143904
5	BUILDINGS, FENCES, ETC.			97150	49080	49751
6	TOTAL FARM CAPITAL	\$	437517	466809	352852	351794
7	NON-FARM ASSETS		23785	26687	11706	10064
7A	CASH ON HAND & IN BANK		5992	5550	11706 4704	12964
7B	NON-FARM REAL ESTATE		3332	3550	5721	3063 5571
_					5/21	35/1
8	DWELLING		33657	34054	16078	1608
10	TOTAL ASSETS REAL ESTATE MORTGAGES	\$	500950	533100	391061	389478
11	CHATTEL MORTGAGES		218779	215290	140336	137271
12	NOTES		77662	87015	54707	76265
	ACCOUNTS PAYABLE		31445	33664	23618	28085
14	TOTAL LIABILITIES	-	6825 334711	6390	2746	5988
		Đ	224/11	342358	221407	247609
15	FARMERS NET WORTH (9-14)	\$	166239	190741	169654	141869
16	GAIN (OR LOSS) IN NET WORTH	Š		24502		(-27785)
17	CURBI RUSUMANU MANAGEMENT					(-27703)
17 18	SUPPLEMENTARY MANAGEMENT INFORMATION					
19	RET. TO OPERATORS LABOR & MGMT. (6B/47)	\$		52889		(-24913)
20	RET. TO CAPITAL & FAMILY LABOR (6B/48) NON-FARM INCOME			48810		(19421)
21	OUTSIDE INVESTMENT INCOME					
22	OTHER PERSONAL INCOME & INCOME TAX REF	-1 /8/		677		1070
22A	SALE OF PERSONAL SHARE-DWELLING, AUTO	·UNI	ן דאר	1464		4910
23	TOTAL NON-FARM INCOME	<u>a</u>	IKK	4		
24	TOTAL FAMILY FARM & NON-FARM INCOME	. •		2145 50954		5981
	(19+23)	\$		30334		(-13440)
25	TOTAL MONEY BORROWED	•		122582		85924
26	TOTAL PAID ON DEBT (PRINCIPAL)			115083		59718
27	TOTAL HOUSEHOLD & PERSONAL CASH/NON-CASH	EXF		19072		11178
28	(4/23).			*		***/
40	RATIO: TOTAL FARM EXP TO TOTAL FARM RECEI	PTS	S(0.S)	.792		1.196
			JAN 1	DEC 21	144 1	250 22
29	RATIO: TOTAL ASSETS TO TOTAL LIABILITIES	•	1.497			
30	RATIO: NON-REAL ESTATE ASSETS TO		1.879			
	NON-REAL ESTATE LIABILITIES		2.0,5	1.370	2.17	7 1.9/6
31	RATIO: REAL ESTATE ASSETS TO REAL ESTATE		1.294	1.309	1.53	0 1.569
32	LIABILITIES					
	RATIO: NET WORTH TO TOTAL LIABILITIES		.497			6 .573
	*RATIO: CASH OPERATING EXPENSES TO ADJUST TOTAL FARM SALES (0.5)	ED		.817		1.027
34	RATIO: TOTAL FARM RECEIPTS TO AVERAGE FARE	LZ				
CAP	TIAL (W.F.)			.447		. 256
35	RATIO: TOTAL FARM RECEIPTS TO AVERAGE FARM	М		.562		200
	CAPITAL (0.5)	•		. 302		. 360
**	I AND_ACRES OWNER & TTU ARE T		TOTAL	TILLABLE		TILLABLE
	LAND-ACRES CWNED & TILLABLE		267.8	234.3	222.3	188.7
				•		

^{*}ADJUSTED TOTAL FARM SALES DOES NOT INCLUDE SALE OF CAPITAL ASSETS
The NET WORTH STATEMENT shows the operators financial progress during the year and from this statement he can study his progress from year to year. Items 1 through 5 show the distribution of capital invested by the operator in the farm business.

TABLE 6A - OPERATORS SHARE OF CASH RECEIPTS - 1982

			AVERAGE OF 326 FARMS	65 MOST PROFITABLE	65 LEAST PROFITABLE
1 2 3 4 5 6 7 8 9 10 11 12	SALE OF LIVESTOCK & LIVESTOCK PRODUCTS DAIRY COWS DAIRY PRODUCTS OTHER DAIRY CATTLE BEEF BREEDING CATTLE BEEF FEEDER CATTLE HOGS COMPLETE & MIXED HOGS FINISHING HOGS PRODUCING WEANING PIGS SHEEP, GOATS & WOOL, FARM FLOCK SHEEP & WOOL, FEEDER LAMBS CHICKENS (INCLUDING HENS & BROILERS) TURKEYS	\$	3591 44343 3656 981 7561 36341 16911 2998 160 196	3594 43922 3488 482 7174 86349 41483 8955 92 650	2936 44941 4332 2182 5441 10895 6693 1794 35
14 15 16	EGGS OTHER PRODUCTIVE LIVESTOCK & PRODUCTS OTHER MISCELLANEOUS LIVESTOCK INCOME		15 219 2	24 1017 2	68 -
17	TOTAL SALES OF PRODUCTIVE LIVESTOCK	\$	116978*	197233*	79318*
18 19 19A	SALE OF CROPS WHEAT DURAM		373	415 -	359 -
20 21	OTHER SMALL GRAINS CORN 22A SOYBEANS & SUNFLOWERS OTHER ROW CROPS LEGUMES & OTHER FORAGE GRASS SEED FRUITS & NUTS VEG. ROADSIDE MARKET & SPEC. NURSERY, TIMBER & OTHER SET ASIDE ACRES-GOV. PAYMENTS		632 17177 13055 1658 640	2505	673 26252 17162 3470 1304
25 26 27 28 29			1 163 1041	533 1612	3 90 893
30	TOTAL SALES FROM CROPS	\$	34739*	39492*	50204*
31B	CAPTIAL ASSETS SOLD (BLDGS. & IMPROV.) CAPITAL ASSETS SOLD (LAND)		368 142 -	91 622 -	360 - -
32 33 34 35 36 37	GAS TAX REFUND INCOME FROM WORK OFF THE FARM CUSTOM WORK ENTERPRISE INCOME PATRONAGE REFUNDS MISCELLANEOUS FARM INCOME	\$	117 1368 95 1366 2457 157629*	176 1268 - 1720 2900 243501*	81 1110 301 1253 3370 135998*
38 39 40	TOTAL FARM SALES INCREASE IN FARM CAPITAL FAMILY LIVING FROM THE FARM TOTAL FARM RECEIPTS (37)+(38)+(39)	\$	10339 768 168736*	40880 820 285201*	728 136726*
41 42 43	ADJUSTED TOTAL FARM SALES (37)-(31) TOTAL CASH FARM OPERATING EXP. NET CASH OPERATING INCOME (41-42)	₩	157119 132685 24434*	242788 191481 51307*	135638 131886 3752*

			AVERAGE OF 326 FARMS		65 LEAST E PROFITABLE
1	PURCHASE OF LIVESTOCK	\$	-	-	-
2	DAIRY COWS		727		557
3	OTHER DAIRY CATTLE		624	976	362
4 5 6 7	BEEF BREEDING CATTLE		178	386	204
5	BEEF FEEDER CATTLE		2312	1727	983
6	HOGS COMPLETE		1650	2318	950
7	HOGS FINISHING		6750	16045	3377
8	HOGS PRODUCING WEANING PIGS		269	620	321
	SHEEP, FARM FLOCK		6	18	· _
10	SHEEP & FEEDER LAMBS		144	474	-
11	CHICKENS (INCLUDING HENS & BROILERS)		5	3	-
12	TURKEYS		_		-
13	OTHER PRODUCTIVE LIVESTOCK		9	24	18
14	MISCELLANEOUS LIVESTOCK EXPENSE		5773	8397	4911
15	FEED BOUGHT		21900	41655	13497
16	FERTILIZER		8678	10262	11464
17	CHEMICALS		5496	7240	7091
18	OTHER CROP EXPENSE		10057	13190	12569
19	IRRIGATION OPERATION COSTS		37	63	78
20			36	-	102
21	CUSTOM WORK HIRED		3695	4052	
22			1566	2479	1067
23	REPAIR & UPKEEP OF FARM REAL ESTATE		1927	2994	2298
24	GAS, OIL & GREASE BOUGHT (FS)		6115		6657
25	REPAIR & OP. MACH. TRAC. TRK. & AUTO (FS)		5877	7144	6749
26	REPAIR & UPKEEP OF IRRIG. EQUIPMENT		8	9	20
27	REPAIR CUSTOM WORK ENTERPRISE		39	_	135
28	WAGES OF HIRED LABOR		4416	4456	7126
29	PERSONAL PROP. & REAL ESTATE TAXES		2690	3535	3038
30	CASH RENT		9397	10723	13015
31	GENERAL FARM EXPENSES		2500	3093	3226
32	TELEPHONE EXPENSE (FS)		311	345	298
33	ELECTRICITY EXPENSE (FS)		2781		2459
34			26714		
35	TOTAL CASH OPERATING EXPENSE	\$	132685*		
36	POWER CROP & GEN. MACH. BOUGHT (FS)	. Y	9552	15151	7894
37	IRRIGATION EQUIPMENT BOUGHT		8	10101	39
38	CUSTOM WORK EQUIPMENT BOUGHT		10	_	. =
39	LIVESTOCK EQUIPMENT BOUGHT		2340	3353	1555
40	NEW REAL ESTATE & IMPROVEMENT		7799	10794	7973
	NEW REAL ESTATE - LAND		4525	9730	2092
41	TOTAL FARM PURCHASES (35) THRU (40)	\$	156918*	230509*	151439*
42	DECREASE IN FARM CAPITAL	Ψ	130310	230309	7731
43	INTEREST ON FARM CAPITAL (7% OPPORTUNITY CH	G)	(-145)	(-2237)	4524
44	UNPAID FAMILY LABOR	u,	1020	1201	1515
45	BOARD FURNISHED HIRED LABOR		126	180	85
46	TOTAL FARM EXPENSE (41) THRU (45)	•	157919*	229653*	165293*
47	RETURN TO OP. LAB. & MGMT. (6A/40)-(46)	\$	10817	55548	(-28567)
48	RETURN TO CAPITAL & FAM. LAB. (47+44+43)	\$	11692	54512	(-22528)
		Ψ	11092	24217	(-66760)

TABLE 6B lists the operators share of all cash expense items. The sum of item 34 (interest expense on borrowed capital) and items 43 (interest on the operators equity of farm capital) is equal to 7% of the operators average farm capital found on line 6, Table 5. RETURN to CAPITAL and FAMILY LABOR represents the amount available for debt service, living expense and savings.

MOST COMMON PRICES USED FOR FEED IN THE 1982 REPORT

FARM GROWN FEEDS	PASTURE PER HEAD	PER MONTH
CORN \$2.20 OATS \$1.70	GREEN CHOP & ROTATIONAL PASTURE	PERMANENT PASTURE
ALF. HAY 80.00		TASTORE
CORN SIL. 20.00	Cows	7.00
	Young Cattle 5.00	3.50
	Hogs 1.25	.88
	Pigs (under 6 months)	.44
	Sheep 1.81	1.28
	Lambs	.64

EXPLANATION OF WORK UNITS

The TOTAL WORK UNITS on any one farm is one measure of the size of that farm business. A Work Unit, as used in this report, is the average accomplishment of a farm worker in a ten hour day. Total number of Work Units is not a measure of how hard a farmer works but it does measure how much is being accomplished on the farm.

TABLE 7 WORK UNITS FOR CROPS, LIVESTOCK AND WORK OFF OF THE FARM

_	No. of		No. of Work
Item	Work Units	Item	Units/acre
Dairy Cows	7.0/cow	Barley, Wheat, Oats, Rye	30/acre
Dairy Cattle	1.2/head	Canning Peas	.40/acre
Beef Breeding Cows	1.5/head	Oat Silage	.40/acre
Beef Feeders	.12/cwt.	Canning Corn	.50/acre
Hogs - Complete	.12/cwt.	Corn for Grain	.55/acre
Hogs - Finishing	.06/cẃt.	Soybeans	.45/acre
Hogs - Wean, Pigs	1.4/litter	Corn & Cane Silage	.60/acre
Sheep, Farm Flock	.60/head	Alfalfa Hay	.60/acre
Lambs, Feeders	.30/cwt.	O. Leg. & Mix Hay	.40/acre
Chickens, Lay. Flock	5.0/100	Other Grass Hay	.30/acre
Broilers	.20/cwt.	Annual Hay	.40/acre
Turkeys, Lay. Flock	25.0/100	Leg. & Grass Silage	.40/acre
Turkey Poults	.12/cwt.	Summer Fallow Tilled	.20/acre
Labor Off the Farm	1.0/\$40	Wild Hay	.20/acre
Set Aside Acres, tilled	.20/acre	Tillable Grass Pasture	.05/acre
Set Aside Acres, untilled	.05/acre	Non-tillable Pasture	.01/acre
Legume Pasture	.05/acre		

The following values are used for each type of animal in calculating total number of animal units on Table 8, Items 6 and 30.

TYPE OF ANIMAL	ANIMAL UNITS	TYPE OF ANIMAL A	NIMAL UNITS
Dairy Cows	1.0/head	Pigs	.2/head
Other Dairy (young st.)	.5/head	Sheep, Adults	.143/head
Beef Cows	.8/head	Lambs	.071/head
Other Beef (young st.)	.3/head	Chickens, Laying Hens	.02/head
Beef Feeders	1.0/head ₹	Broil. & Turkey Poults	1.0/11001b.
Hogs, Adults	.4/head	Turkeys, Laying flock	.04/head

MEASURES OF FARM ORGANIZATION AND MANAGEMENT EFFICIENCY

The following explanations and definitions are for use in interpreting Table 8 and the Thermometer Chart.

- 1. Ret. to Lab. & Mgmt. A measure of the relative financial return for the operators labor, taking into account all income and expense, cash and non-cash, including a charge for the use of farm capital. This is based on the whole farmbusiness and is found also in Table 2 and Table 3.
- 2. <u>Crop Yield Index</u> A measure of the crop yield level for all crops produced expressed as a percentage of the average; the average being 100%.
- 3. Percent of Tillable Land in High Return Crops A measure of crop selection based on a rating of individual crops. Crop ratings take into account such things as dollar return, effect on soil, TDN, yield, labor required, etc. Ratings can be found on Table 9.
- 4. Gross Return per Acre An additional measure of crop selection based on total production times an average price for the crops, plus other crop income.
- 5. Return per \$100 Feed Fed to Productive Livestock Measures the general level of efficiency for all livestock. It is expressed as a percentage of the average and combines the individual livestock indexes into one figure.
- 6. <u>Livestock Units per 100 Acres</u> A measure of livestock density or population. Unit values are assigned to the various classes of livestock. Unit values are found in Table 7.
- 7. Size of Business Work Units A measure of the total work load. A Work Unit represents the average accomplishment of a worker in one 10 hour day. Work Unit values are assigned to each class of livestock, each crop, and to other tasks utilizing farm labor.
- 8. Work Units per Worker Measures labor efficiency. It is the total work units divided by the number of workers on the farm including the operator, hired labor and family labor.
- 9. Power, Machinery, Equipment and Building Expense per Work Unit A measure of expense control. It is the total of items 24 through 29 in Table 3 divided by the number of Work Units.
- 10. Farm Capital Investment per Worker Another measure indicating size of business. Useful in comparing a farm business to other industries or businesses.

Other items listed on Table 8 are related to the above measures and serve to further define and describe the efficiency level of the farm business. Note should be taken that items listed in Table 8 and the Thermometer Chart are to be considered in the light of the individual farm and farm operator. Although in general, an above average level for each factor listed would indicate an above average earnings, this may not be true when individual farms are considered. The inter-relationship of factors varies from farm to farm.

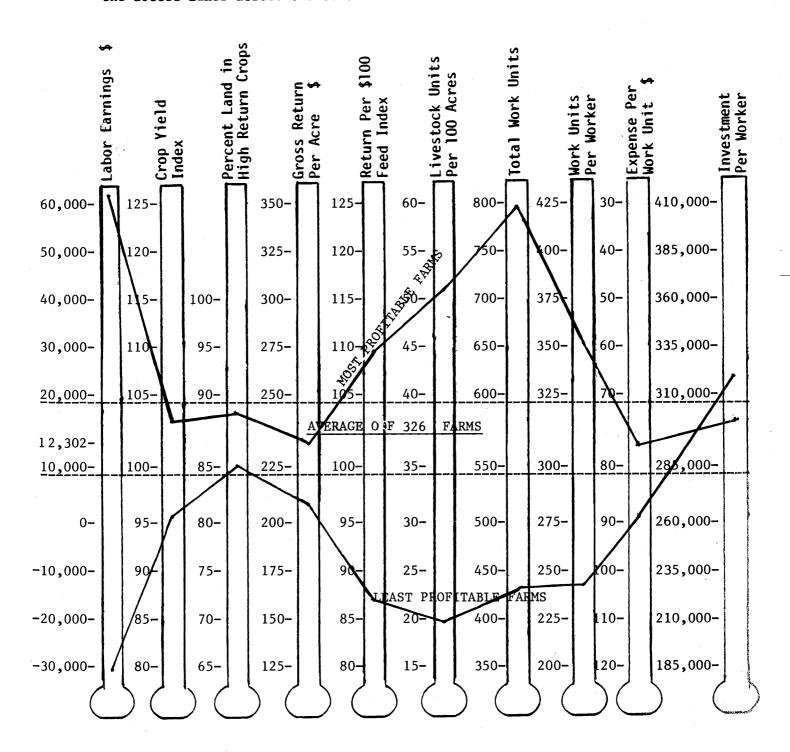
RETURN TO OPERATORS LABOR & MANAGEMENT 12302 60280 (-30273)				AVERAGE OF 326 FARMS	65 MOST PROFITABLE	
2 CROP YIELD INDEX 3 PERCENT TILLABLE LAND IN HIGH RET CROPS 4 GROSS RETURN PER TILLABLE ACRE EXC. PAST \$ 223.16 232.23 210.74 5 RETURN PER \$100 FFED FED PROD. LVSTK INDEX 6 LVSTK UNITS PER 100 ACRES* 37.67 51.25 19.91 7 SIZE OF BUSINESS IN WORK UNITS 543.32 796.34 431.11 8 WORK UNITS PER WORKER 298.53 352.38 239.51 9 POW., MACH., EQ., BLDG. EXP/WORK UNIT \$ 79.08 75.73 89.08 10 FARM CAPITAL INVESTMENT/WORKER 282362 300898 318706 11 INDEX OF RETURN PER \$100 FEED FED 12 6100A BEEF BREEDING CATTLE 100.0 129.9 99.7 14 6140A BEEF FEEDERS, FEEDLOT 100.0 100.0 71.2 18 6290A DAIRY COWS, COMMERCIAL, GEN. 100.0 100.7 89.0 10 6310A OTHER DAIRY, COMM., REPLACEMENT 100.0 100.7 89.0 23 6470A HOGS, FARROW, FINISH, GENERAL 100.0 100.7 89.0 24 6490A HOGS, FARROW, FINISH, GENERAL 100.0 105.4 98.2 25 6510A HOGS, WEANING PIG PRODUCTION 100.0 105.4 98.2 26 6530A HOGS, MIXED SYSTEMS 100.0 108.5 78.9 27 6670A SHEEP, FARM, COMMERCIAL 100.0 108.2 78.5 28 6670A SHEEP, FARM, COMMERCIAL 100.0 108.2 78.5 29 6670A SHEEP, FARM, COMMERCIAL 100.0 108.2 78.5 20 NUMBER OF ANIMAL UNITS 130.94 242.21 74.64 31 WORK UNITS 32 CROPS 170.51 229.16 187.40 33 PRODUCTIVE LIVESTOCK 359.76 555.93 237.31 34 OTHER PRODUCTIVE WORK UNIT 130.94 242.21 74.64 35 EXPENSES PER WORK UNIT 130.95 11.27 6.40 36 EXPENSES PER WORK UNIT 170.51 229.16 187.40 37 FARM SHARE OF AUTO & TRUCK EXPENSE \$ 38.10 33.74 51.21 38 FARM SHARE OF AUTO & TRUCK EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF AUTO & TRUCK EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF ELECTRIC EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF ELECTRIC EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF ELECTRIC EXPENSE \$ 5.58 4.84 40 LIVESTOCK EQUIPMENT EXPENSE \$ 5.58 5.58 4.84 40 LIVESTOCK EQUIPMENT EXPENSE \$ 5.50 9.25 5.78 40 BLDG., FENCE & TILING EXPENSE \$ 17.64 18.71 16.60 40 OTHER EXPENSE PER WORK UNIT			\$			
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Total Color	5 6	RETURN PER \$100 FEED FED PROD. LVSTK INDEX				
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23 6470A HOGS, FARROW, FINISH, GENERAL 24 6490A HOGS, FINISHING 25 6510A HOGS, WEANING PIG PRODUCTION 26 6530A HOGS, MIXED SYSTEMS 27 6670A SHEEP, FARM, COMMERCIAL 30 NUMBER OF ANIMAL UNITS 31 WORK UNITS 32 CROPS 33 PRODUCTIVE LIVESTOCK 34 OTHER PRODUCTIVE WORK UNITS 35 EXPENSES PER WORK UNITS 36 TRACTOR & CROP MACHINERY EXPENSE 37 FARM SHARE OF AUTO & TRUCK EXPENSE 38 FARM SHARE OF ELECTRIC EXPENSE 39 LIVESTOCK & UNIT & UNITS 40 OTHER PRODUCTIVE WORK UNIT 40 OTHER PROCE & TILING EXPENSE 40 BLDG., FENCE & TILING EXPENSE 5 TILLOG & TRACTOR & TILING EXPENSE 5 TILLOG & TILLOG & TRUCK EXPENSE 5 TILLOG & TILLOG & TRUCK EXPENSE 5 TILLOG & TILLOG & TRUCK EXPENSE 7 TILLOG & TILLOG & TILLOG & TRUCK EXPENSE 8 TILLOG & TILLOG & TILLOG & TRUCK EXPENSE 9 TILLOG & TILLOG & TILLOG & TRUCK EXPENSE 9 TILLOG & TILLOG & TRUCK EXPENSE 17 TILLOG & TILLOG & TRUCK EXPENSE 18 TILLOG & TILLOG & TILLOG & TRUCK EXPENSE 19 TILLOG & TILLOG & TILLOG & TRUCK EXPENSE 100.0 106.3 86.1 100.0 105.4 98.2 100.0 108.5 78.9 100.0 108.5 100.0 108.5 100.0 108.5 100.0 108.5 100.0 108.5 100.0 108.5 100.0 108.5 100.0 108.5 100.0 108.5 100.0 108.5 100.0 100.0 108.5 100.0 108.5 100.0 108.5		6310A OTHER DAIRY, COMM., REPLACEMENT		100.0	108.7	
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31 WORK UNITS 32 CROPS 33 PRODUCTIVE LIVESTOCK 34 OTHER PRODUCTIVE WORK UNITS 35 EXPENSES PER WORK UNIT 36 TRACTOR & CROP MACHINERY EXPENSE 37 FARM SHARE OF AUTO & TRUCK EXPENSE 38 FARM SHARE OF ELECTRIC EXPENSE 39 LIVESTOCK EQUIPMENT EXPENSE 40 BLDG., FENCE & TILING EXPENSE 40 OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT) 31 WORK UNITS 32 29.16 187.40 359.76 555.93 237.31 36.40 359.76 555.93 237.31 36.40 36.40 37 51.21 38 546 10.66 38 647 55.58 4.84 39 LIVESTOCK EQUIPMENT EXPENSE 40 BLDG., FENCE & TILING EXPENSE 5 17.64 18.71 16.60	20	GOTON SHEEF, PARM, COMMERCIAL		100.0	119.4	104.2
32 CROPS 170.51 229.16 187.40 33 PRODUCTIVE LIVESTOCK 359.76 555.93 237.31 34 OTHER PRODUCTIVE WORK UNITS 13.05 11.27 6.40 35 EXPENSES PER WORK UNIT 36 TRACTOR & CROP MACHINERY EXPENSE \$ 38.10 33.74 51.21 37 FARM SHARE OF AUTO & TRUCK EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF ELECTRIC EXPENSE \$ 5.45 5.58 4.84 39 LIVESTOCK EQUIPMENT EXPENSE \$ 8.50 9.25 5.78 40 BLDG., FENCE & TILING EXPENSE \$ 17.64 18.71 16.60 40A OTHER EXPENSE PER WORK UNIT 40A OTHER EXPENSE PER WORK UNIT	30	NUMBER OF ANIMAL UNITS		130.94	242.21	74.64
33 PRODUCTIVE LIVESTOCK 34 OTHER PRODUCTIVE WORK UNITS 35 EXPENSES PER WORK UNIT 36 TRACTOR & CROP MACHINERY EXPENSE \$ 38.10 33.74 51.21 37 FARM SHARE OF AUTO & TRUCK EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF ELECTRIC EXPENSE \$ 5.45 5.58 4.84 39 LIVESTOCK EQUIPMENT EXPENSE \$ 8.50 9.25 5.78 40 BLDG., FENCE & TILING EXPENSE \$ 17.64 18.71 16.60 40A OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT)	31	WORK UNITS				
33 PRODUCTIVE LIVESTOCK 34 OTHER PRODUCTIVE WORK UNITS 35 EXPENSES PER WORK UNIT 36 TRACTOR & CROP MACHINERY EXPENSE \$ 38.10 33.74 51.21 37 FARM SHARE OF AUTO & TRUCK EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF ELECTRIC EXPENSE \$ 5.45 5.58 4.84 39 LIVESTOCK EQUIPMENT EXPENSE \$ 8.50 9.25 5.78 40 BLDG., FENCE & TILING EXPENSE \$ 17.64 18.71 16.60 40A OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT)		CROPS		170.51	229.16	187.40
35 EXPENSES PER WORK UNIT 36 TRACTOR & CROP MACHINERY EXPENSE \$ 38.10 33.74 51.21 37 FARM SHARE OF AUTO & TRUCK EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF ELECTRIC EXPENSE \$ 5.45 5.58 4.84 39 LIVESTOCK EQUIPMENT EXPENSE \$ 8.50 9.25 5.78 40 BLDG., FENCE & TILING EXPENSE \$ 17.64 18.71 16.60 40A OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT)		PRODUCTIVE LIVESTOCK		359.76		
36 TRACTOR & CROP MACHINERY EXPENSE \$ 38.10 33.74 51.21 37 FARM SHARE OF AUTO & TRUCK EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF ELECTRIC EXPENSE \$ 5.45 5.58 4.84 39 LIVESTOCK EQUIPMENT EXPENSE \$ 8.50 9.25 5.78 40 BLDG., FENCE & TILING EXPENSE \$ 17.64 18.71 16.60 40A OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT)	34	OTHER PRODUCTIVE WORK UNITS		13.05	11.27	6.40
36 TRACTOR & CROP MACHINERY EXPENSE \$ 38.10 33.74 51.21 37 FARM SHARE OF AUTO & TRUCK EXPENSE \$ 9.39 8.46 10.66 38 FARM SHARE OF ELECTRIC EXPENSE \$ 5.45 5.58 4.84 39 LIVESTOCK EQUIPMENT EXPENSE \$ 8.50 9.25 5.78 40 BLDG., FENCE & TILING EXPENSE \$ 17.64 18.71 16.60 40A OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT)	35	EXPENSES PER WORK UNIT				
40A OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT)			\$	38:10	33 74	51 21
40A OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT)	37		\$			
40A OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT)			\$			4.84
40A OTHER EXPENSE PER WORK UNIT (INC. CUSTOM ENT)			\$			
(INC. CUSTOM ENT)			\$	17.64	18.71	16.60
	40A				,	
40B GENRL FRM TELE/OTHR UTILITIES \$ 5.39 5.01 7.45	ΛΩD		÷			
40B GENRL FRM TELE/OTHR UTILITIES \$ 5.39 5.01 7.45 EXCEPT ELECT.	400		\$	5.39	5.01	7.45
40C HIRED LABOR \$ 8.25 8.98 10.82	40C		\$	8 25	8 08	10 82
41 TRACT. & CROP MACH. EXP/CROP ACRE** \$ 61.28 58.70 60.61			\$			
42 FARM POWER & MACH. COST ALLOCATED TO LVSTK \$ 4134.40 6102.56 3193.28		FARM POWER & MACH. COST ALLOCATED TO LVSTK	\$		•	
43 BLDG., FENCING & TILING COST ALLOCATED \$ 3321.92 4533.40 3474.05	43	BLDG., FENCING & TILING COST ALLOCATED	\$			
TO CROPS BCAF (4)		TO CROPS BCAF (4)				

^{*}ACRES INCLUDE ALL TILLABLE LAND, NON-TILLABLE HAY AND PASTURE

^{**}ACRES INCLUDE ALL TILLABLE LAND PLUS ACRES IN NON-TILLABLE HAY

THERMOMET ER CHART

Using your figures from page 17 locate your standing with respect to the various measures of farm organization and management efficiency. The averages fro the farms included in this summary are located between the dotted lines across the center of the chart.



			65 MOST PROFITABLE	65 LEAST PROFITABLE
Α	TOTAL SMALL GRAIN & CANNING PEAS	20.8	22.7	24.4
В	TOTAL ROW CROP	244.6	357.0	268.2
С	TOTAL LEGUMES INCLUDING SEED	39.8	39.6	39.9
D	TOTAL OTHER HAY	.8	.5	1.1
Ε	TOTAL SILAGE & FODDER	18.9	19.1	13.8
F	TOTAL TILLABLE PASTURE	4.5	6.9	5.1
Н	TOTAL COMMERCIAL FRUITS & NUTS	,		•••
J	TOTAL ROADSIDE MARKET/SPEC CROPS			.1.
K	TOTAL FALLOW & IDLE LAND	6.7	11.6	9.3
L	TOTAL TILLABLE LAND*	336.1	457.4	361.9
M	TOTAL NON-TILLABLE HAY & PASTURE	11.5	15.3	13.1
N	TOTAL NON-TILLABLE FOREST CROPS			
	85 WILD HAY NOT HARV (NON-TILL)	9	.3	1.8
	86 PASTURE NOT HARVESTED	5.6	8.0	4.1
	87 TIMBER NOT HARVESTED 88 ROAD AND WASTE	8.3	6.9	10.2
	89 FARMSTEAD	11.9	16.1	14.7
0	TOTAL LAND NOT HARVESTED*	7.9	10.3	7.3
P	TOTAL LAND NOT HARVESTED	34.6	41.6	38.1
0	TOTAL LAND IN FARM OR RANCH*	46.1	56.9	51.2
ч	92 SUPPLEMENTARY MANAGEMENT INFORMATION	382.2	514.3	413.1
	93 PERCENT LAND TILLABLE	87.9	88.9	07.6
	94 PERCENT LAND IN HIGH RETURN CROPS	85.2	88.4	87.6 85.0
	95 *FERTILIZER COST PER ACRE	31.65	32.88	33.16
	96 *CROP CHEMICALS PER ACRE	18.41	19.19	20.21
	97 *SEED & OTHER COSTS PER ACRE	32.75	34.88	34.95
	98 *GAS, OIL & GREASE BOUGHT/ACRE	15.70		14.86
	99 *REPAIR & MAINT. COST/ACRE	18.91		18.83
	TOTAL (95+96+97+98+99) \$	117.42	119.75	122.01
	100 *TILL LAND (-) TILL PÁST, FALLOW & IDLE LAN			

MISCELLANEOUS CROP INFORMATION

CROP	RANK	NO. FARMS GROWING CROP	AVERAGE ACRES	AVERAGE YIELD
OATS	Ď	209	22.7	58.1
WHEAT (SPRING)	Č	36	22.7	38.1
CANNING CORN	Č	17	52.8	\$264.72
CORN GRAIN	Α	296	121.3	112.0
SOYBEANS	A	275	101.2	34.2
CANNING PEAS	Α	24	32.9	\$328.60
ALFALFA HAY	В	251	52.5	3.7
GRAIN SILAGE	С	50	20.6	4.4
CORN SILAGE	Α	191	27.4	20.0
LEGUME PASTURE	^ B	59	22.2	\$ 43.51
LAND RENTED OUT	В	17	40.5	\$ 88.69
NON-TILLABLE PASTURE		81	46.6	\$ 25.86
DIVERTED ACRES	Α	104	16.8	\$131.61

CROP TABLES - CROPS ANALYSIS

The Crop Analysis Table for each individual crop shows the yield, value per unit, crop product return, other crop income and total crop return.

Costs such as fertilizer, chemicals, seed and other, hired labor and custom work are costs that can be assigned to each individual cropin the account book. These costs are shown in the Crop Tables under the heading "Direct Costs".

"Allocated Costs" are a combination of cash and non-cash expenses and may be either calculated or assigned. A proportion of the total ownership and operation costs of power and machinery is calculated for each crop by using the work unit value for that crop. The farmer may modify this cost by assigning a specific power cost allocation factor (PCAF) for each crop. Land cost used is the fair rental value for land of similar type in the local area.

Other possible costs not included in item 31 "total listed costs per acre" are "Utilites & other general farm expenses", item 33. A share of the total amount has been assigned to each crop by the use of the work unit value for each crop.

Where crops have been sold, and the crop has a per unit market price, the price received per unit and the quantity sold are shown in items 39 & 40.

TABLE 10 - CROP DATA FOR OATS, FEED - 0072

TABL	E 10 - CROP DATA FOR DATS, FEED - 00/2		AVEDACE	42 FADMS	42 FARMS
			AVERAGE	42 FARMS	
			0F 209	HIGH IN	LOW IN
			FARMS	RET. OVER	RET. OVER
		_		DIR. COSTS	DIK. COS12
	ACRES		22.7	22.9	20.2
	YIELD		58.1	72.3	42.5
	VALUE PER PRODUCTION UNIT		1.31	1.32	1.30
	CROP PRODUCT RETURN	\$	76.08		55.30
5	OTHER CROP INCOME		30.04	68.21	5.40
6	TOTAL CROP RETURN	\$	106.12*	163.62*	60.70*
				•	
7	DIRECT COSTS				44 70
8	FERTILIZER	\$	5.55	2.53	11.78
9	CHEMICALS		.57	.31	1.04
10	SEED		10.26	8.65	12.18
10A	CROP DRYING				
10B	OTHER EXPENSE		2.82	3.49	3.07
11	SPECIAL HIRED LABOR		.04		
12	CUSTOM WORK HIRED		8.33	6.77	14.60
13	IRRIGATION OPERATION				
14	TOTAL DIRECT COSTS	\$	27.57	21.75	42.67
• •		•			
15	RETURN OVER DIRECT COSTS (6-14)	\$	78.55*	141.87*	18.03*
10	THE TOTAL OF LINE OF LINE OF LINE	•			
16	ALLOCATED COSTS				
17	FARM POWER & MACHINERY-OWNERSHIP	\$	16.17	18.76	13.07
18	FARM POWER & MACHINERY-OPERATION	Ψ ,	18.75	20.02	17.08
	IRRIGATION EQUIPMENT-OWNERSHIP		10,70		
19	LAND COSTS		81.36	87.74	74.38
20			01.00	0, ,, ,	
21	MISCELLANEOUS COSTS		4.60	5.19	3.92
22	*INTEREST ON MACH. & EQUIP. INVESTMENT TOTAL ALLOCATED COSTS	•	120.88		108.45
23	RETURN OVER ALL LISTED COSTS (6-31)	¢	(-42.33)		(-90.42)*
24	RETURN UVER ALL LISTED COSTS (0-31)	Ψ	(-42.55)	10.10	(, 504:12)
0.5	CURRY EMENTARY MANAGEMENT INCORMATION				
25	SUPPLEMENTARY MANAGEMENT INFORMATION		.30	.30	.30
26	WORK UNITS ASSIGNED PER ACRE		.30	.30	
27	POWER COST ALLOCATION FACTOR		2 56	. 2 12	3.55
28	TOTAL LISTED COST PER UNIT OF PROD.		2.56	2.12	
29	RETURN OVER LISTED COSTS PER UNIT		(73)	.14	(-2.13)
30	BREAKEVEN YIELD/UNIT OF PRODUCTION		113.32	116.26	116.25
30A			45.08	48.49	43.81
31	TOTAL LISTED COSTS PER ACRE (14+23)	\$	148.45*	153.46*	151.12*
01	101/12 220120 00010 12011000 (2007)	•	•		
32	OTHER POSSIBLE COSTS NOT LISTED				
33	UTILITIES & OTHER GENERAL FARM EXPENSES	\$	3.80	2.23	3.75
33A		Ψ			
34	INTEREST ALLOCATION		- -		
35	OTHER COSTS NOT LISTED		, 		
36	TOTAL COSTS			1 01	0 70
39	AVERAGE PRICE RECVD. PER UNIT SOLD	\$	1.94	1.81	2.73
40	QUANTITY SOLD (OPERATORS SHARE)		433.1	245.8	448.4

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

			AVERAGE	12 FARMS	12 FARMS
			0F 36	HIGHEST IN	LOWEST IN
			FARMS	RETURN	RETURN
			I AKIIS	OVER DIR.	OVER DIR.
				COSTS	
1	ACRES		22.7		COSTS
2			22.7	23.0	16.3
	YIELD		38.1	44.7	24.5
3	VALUE PER PRODUCTION UNIT		3.66	3.73	3.62
4	CROP PRODUCT RETURN	\$	139.30	166.87	88.83
5	OTHER CROP INCOME		27.53	53.48	9.39
6	TOTAL CROP RETURN	\$	166.83*	220.35*	98.22*
7	DIRECT COSTS				1.1
8	FERTILIZER	\$	15.77	11.04	21.17
9	CHEMICALS		1.81	.48	3.50
10	SEED		14.76	12.04	16.26
10A			.04	12.01	10.20
10B			3.66	5.35	2.64
11	SPECIAL HIRED LABOR		3.00	0.30	2.04
12	CUSTOM WORK HIRED		6.06	E E0	6 75
13	IRRIGATION OPERATION		6.96	5.52	6.75
$\frac{13}{14}$		*	42.00		
14	TOTAL DIRECT COSTS	\$	43.00	34.43	50.32
1 5	DETUDU OVED DIDECT COCTO (C 14)	.			
15	RETURN OVER DIRECT COSTS (6-14)	\$	123.83*	185.92*	47.90*
1.0	ALL 00 ATED 000TO			19	
16	ALLOCATED COSTS				
17	FARM POWER & MACHINERY-OWNERSHIP	\$	14.45	16.51	14.09
18	FARM POWER & MACHINERY-OPERATION		18.67	20.09	18.21
19	IRRIGATION EQUIPMENT-OWNERSHIP				
20	LAND COSTS		85.00	90.92	75.75
21	MISCELLANEOUS COSTS				
22	*INTEREST ON MACH. & EQUIP. INVESTMENT		4.27	4.87	3.97
23	TOTAL ALLOCATED COSTS	\$	122.39	132.39	112.02
24	RETURN OVER ALL LISTED COSTS (6-31)	\$ \$	1.44*	53.53*	(-64.12)*
	220.25 00010 (0 02)	Ψ	4.44	33.33	(-04.12)
25	SUPPLEMENTARY MANAGEMENT INFORMATION				
26	WORK UNITS ASSIGNED PER ACRE		.30	.30	20
27	POWER COST ALLOCATION FACTOR			.30	.30
28	TOTAL LISTED COST PER UNIT OF PROD.		4 25	2 72	
29	RETURN OVER LISTED COSTS PER UNIT		4.35	3.73	6.62
			.04	1.20	(-2.62)
30	BREAKEVEN YIELD/UNIT OF PRODUCTION	\$ \$	45.19	44.72	44.85
30A	ESTIMATED TOTAL MACHINE COST/ACRE	\$	42.03		
31	TOTAL LISTED COSTS PER ACRE (14+23)	\$	165.39*	166.82*	162.34*
32	OTHER POSSIBLE COSTS NOT LISTED				
33	UTILITIES & OTHER GENERAL FARM EXPENSES	\$	3.28	2.13	3.80
33A	BUILDINGS, FENCES & TILING COSTS				
34	INTEREST ALLOCATION				
35	OTHER COSTS NOT LISTED				
36	TOTAL COSTS				
39	AVERAGE PRICE RECVD. PER UNIT SOLD	\$	3.61	3.59	3.40
40	QUANTITY SOLD (OPERATORS SHARE)	Ψ	865.5		
	ACCULTED SOFT (OLFWHOLD SUWE)		000.0	1065.6	424.4

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

TABLE 10 - CROP DATA FOR CANNING CORN AND CANNING PEAS - 1982

TADL	LE 10 - CRUP DATA FOR CANNING CORN AND CANNI	NG TEAS - 13	0211 CANNING CORN AVERAGE OF 17 FARMS	0340 CANNING PEAS AVERAGE OF 24 FARMS
	ACRES		52.8	32.9
2	YIELD		264.72	253.98
3	VALUE PER PRODUCTION UNIT	¢	1.00 264.72	1.00 253.98
4	CROP PRODUCT RETURN OTHER CROP INCOME	\$	204.72	2.49
<u>5</u>	TOTAL CROP RETURN	\$	264.72*	256.47*
. 7	DIRECT COSTS			
8	FERTIL IZER	\$	46.08	14.16
9	CHEMICALS		23.52	3.68
10	SEED		3.26	5.71
10A	CROP DRYING			
10B	OTHER EXPENSE		11.88	15.65
11	SPECIAL HIRED LABOR		1 05	1 76
12	CUSTOM WORK HIRED		1.95	1.76
13	IRRIGATION OPERATION	<u> </u>	86.69	40.96
14	TOTAL DIRECT COSTS	\$	00.09	40.90
15	RETURN OVER DIRECT COSTS (6-14)	\$	178.03*	215.51*
16	ALLOCATED COSTS			
17	FARM POWER & MACHINERY-OWNERSHIP	\$	27.72	20.67
18	FARM POWER & MACHINERY-OPERATION	•	25.36	22.35
19	IRRIGATION EQUIPMENT-OWNERSHIP			
20	LAND COSTS		78.65	82.42
21	MISCELLANEOUS COSTS			
22	*INTEREST ON MACH. & EQUIP. INVÉSTMENT		8.57	6.09
23	TOTAL ALLOCATED COSTS	\$ \$	140.30	131.53
24	RETURN OVER ALL LISTED COSTS (6-31)	\$	37.73*	83.98*
25	SUPPLEMENTARY MANAGEMENT INFORMATION			
26	WORK UNITS ASSIGNED PER ACRE		.50	.40
27	POWER COST ALLOCATION FACTOR			600 CO
28	TOTAL LISTED COST PER UNIT OF PROD.		.86	.52
29	RETURN OVER LISTED COSTS PER UNIT		.14	.48
30	BREAKEVEN YIELD/UNIT OF PRODUCTION		226.99	172.49
30A	ESTIMATED TOTAL MACHINE COST/ACRE	*	62.95	50.28
31	TOTAL LISTED COSTS PER ACRE (14+23)	\$	226.95*	172.49*
32	OTHER POSSIBLE COSTS NOT LISTED	•	C 04	4 00
33	UTILITIES & OTHER GENERAL FARM EXPENSES	\$ \$	6.24	4.89
33A		3		
34	INTEREST ALLOCATION			
35 36	OTHER COSTS NOT LISTED TOTAL COSTS			
30	TUTAL CUSTS			
39 40	AVERAGE PRICE RECVD. PER UNIT SOLD QUANTITY SOLD (OPERATORS SHARE)	\$		

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT OR LAND

1 2 3	ACRES YIELD VALUE PER PRODUCTION UNIT		AVERAGE OF 296 FARMS 121.3 112.0 2.02	59 FARMS HIGHEST IN RET. OVER DIR. COSTS 135.6 134.5 2.05	59 FARMS LOWEST IN RET. OVER DIR. COSTS 94.9 83.6
4	CROP PRODUCT RETURN	\$	226.23	275.71	2.00 167.17
	OTHER CROP INCOME	. •	1.14	2.48	.91
6	TOTAL CROP RETURN	\$			168.08*
7 8 9 10	DIRECT COSTS FERTILIZER CHEMICALS SEED	\$	50.04 22.34 18.12	46.99 23.29 17.45	53.88 21.64 19.23
10A	CROP DRYING		16.55	14.59	20.54
10B	OTHER EXPENSE		6.52	4.86	10.31
11	SPECIAL HIRED LABOR		.22	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.21
12	CUSTOM WORK HIRED		5.75	3.49	11.10
$\frac{13}{14}$	IRRIGATION OPERATION	•	.12	.24	100.01
14	TOTAL DIRECT COSTS	\$	119.66	110.91	136.91
15	RETURN OVER DIRECT COSTS (6-14)	\$	107.71*	167.28*	31.17*
16 17 18 19	ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP FARM POWER & MACHINERY-OPERATION IRRIGATION EQUIPMENT-OWNERSHIP	\$	30.20 32.42 .07	35.02 33.86	25.48 29.92
20 21	LAND COSTS MISCELLANEOUS COSTS		84.19	87.83	80.47
22	*INTEREST ON MACH. & EQUIP. INVESTMENT		8.65	9.01	7.59
23	TOTAL ALLOCATED COSTS	\$	155.53	165.72	143.46
24	RETURN OVER ALL LISTED COSTS (6-31)	\$ \$	(-47.82)		(-112.29)*
25 26	SUPPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE		.55	.55	.55
27	POWER COST ALLOCATION FACTOR		1.01	1.00	1.01
28	TOTAL LISTED COST PER UNIT OF PROD.		2.46	2.06	3.35
29	RETURN OVER LISTED COSTS PER UNIT		(43)	.01	(-1.34)
30	BREAKEVEN YIELD/UNIT OF PRODUCTION		136.23	134.94	140.19
30A	ESTIMATED TOTAL MACHINE COST/ACRE		75.11	80.22	70.39
31	TOTAL LISTED COSTS PER ACRE (14+23)	\$	275.19*	276.63*	280.37*
32 33 33A	OTHER POSSIBLE COSTS NOT LISTED UTILITIES & OTHER GENERAL FARM EXPENSES BUILDINGS, FENCES & TILING COSTS	\$	6.17	5.19	6.59
34	INTEREST ALLOCATION			•	.
35	OTHER COSTS NOT LISTED				
36 39 40	TOTAL COSTS AVERAGE PRICE RECVD. PER UNIT SOLD QUANTITY SOLD (OPERATORS SHARE)	\$	2.28 4792.2	2.34 4536.9	2.46 4003.8

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

		AVERAGE OF 88 FARMS	18 FARMS HIGHEST IN RET. OVER DIR. COSTS	18 FARMS LOWEST IN RET. OVER DIR. COSTS
1 ACRES		176.4	165.6	99.4
2 YIELD		110.1	133.7	83.6
3 VALUE PER PRODUCTION UNIT	\$	2.53 278.50	2.58 344.89	2.49 205.58
4 CROP PRODUCT RETURN	Ф	.14	344.09	.52
5 OTHER CROP INCOME 6 TOTAL CROP RETURN	\$	278.64*	344.89*	206.10*
O TOTAL CROP RETURN	Ψ	270.04	344.03	200.10
7 DIRECT COSTS				
8 FERTILIZER	\$	55.23	49.31	57.51
9 CHEMICALS	•	21.70	19.72	19.89
10 SEED		18.33	18.83	20.36
10A CROP DRYING		20.82	18.85	28.77
10B OTHER EXPENSE		10.50	7.28	20.79
11 SPECIAL HIRED LABOR		.05	.08	
12 CUSTOM WORK HIRED		6.64	1.95	11.42
13 IRRIGATION OPERATION		.14	.62	
14 TOTAL DIRECT COSTS	\$	133.41	116.64	158.74
15 PETUDU QUED DIDECT COCTO (C. 14)	÷	145 00+	220 25+	47.36*
15 RETURN OVER DIRECT COSTS (6-14)	\$	145.23*	228.25*	47.30"
16 ALLOCATED COSTS		-		
17 FARM POWER & MACHINERY-OWNERSHIP	\$	28.07	31.15	24.89
18 FARM POWER & MACHINERY-OPERATION		29.80	28.84	33.41
19 IRRIGATION EQUIPMENT-OWNERSHIP		.27	.75	
20 LAND COSTS		82.40	90.28	79.67
21 MISCELLANEOUS COSTS		· · · ·		
22 *INTEREST ON MACH. & EQUIP. INVESTMENT		8.21	8.63	6.52
23 TOTAL ALLOCATED COSTS	\$	148.75	159.65	144.49
24 RETURN OVER ALL LISTED COSTS (6-31)	\$	$(-3.52)^{3}$	68.60*	(-97.13)*
	•			,
25 SUPPLEMENTARY MANAGEMENT INFORMATION				
26 WORK UNITS ASSIGNED PER ACRE		.55	.55	.55
27 POWER COST ALLOCATION FACTOR		1.00	1.00	.99
28 TOTAL LISTED COST PER UNIT OF PROD.		2.56	2.07	3.67
29 RETURN OVER LISTED COSTS PER UNIT		(03)	.51	(-1.18)
30 BREAKEVEN YIELD/UNIT OF PRODUCTION		111.53	107.09	121.78
30A ESTIMATED TOTAL MACHINE COST/ACRE		70.51	69.92	72.44
31 TOTAL LISTED COSTS PER ACRE (14+23)	\$	282.16*		303.23*
32 OTHER POSSIBLE COSTS NOT LISTED	•			
33 UTILITIES & OTHER GENERAL FARM EXPENSES	\$	5.04	3.92	3.90
33A BUILDINGS, FENCES & TILING COSTS	•			
34 INTEREST ALLOCATION		`		
35 OTHER COSTS NOT LISTED				
36 TOTAL COSTS				
39 AVERAGE PRICE RECVD. PER UNIT SOLD	\$	2.85	3.41	2.54
40 QUANTITY SOLD (OPERATORS SHARE)		8343.0	7622.6	4236.7
deturnation demand for minimal annum.				

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

TABL	LE 10 - CRUP DATA FUR SUTBEANS - 1902 - 029.	L	·	EF FADMC	FF FADUC
			AVERAGE 0F 275	55 FARMS HIGHEST IN RETURN OVER DIR.	55 FARMS LOWEST IN RETURN OVER DIR.
			FARMS	COSTS	COSTS
1	ACRES	-	101.2	96.3	77.7
2	YIELD		34.2	41.0	24.7
3	VALUE PER PRODUCTION UNIT		5.01	5.00	5.01
4	CROP PRODUCT RETURN	\$	171.39	205.24	123.86
5	OTHER CROP INCOME	•	1.00	2.73	.13
6	TOTAL CROP RETURN	\$	172.39*	207.97*	123.99*
7	DIRECT COSTS				
8	FERTILIZER	\$	4.81	2.62	6.04
9	CHEMICALS		23.76	22.16	26.40
10	SEED		10.82	11.29	11.76
10A	CROP DRYING		.67	.36	.63
10B	OTHER EXPENSE		14.90	10.75	14.49
11	SPECIAL HIRED LABOR		.33	.57	
12	CUSTOM WORK HIRED		3.45	1.86	5.28
13	IRRIGATION OPERATION		.03		
14	TOTAL DIRECT COSTS	\$	58.77	49.61	64.60
15	RETURN OVER DIRECT COSTS (6-14)	\$	113.62*	158.36*	59.39*
16	ALLOCATED COSTS				4
17	FARM POWER & MACHINERY-OWNERSHIP	\$	23.19	27.47	18.88
18	FARM POWER & MACHINERY-OPERATION	Ψ	25.80	26.29	27.58
19	IRRIGATION EQUIPMENT-OWNERSHIP		.07	20.23	.45
20	LAND COSTS		84.70	88.42	79.56
21	MISCELLANEOUS COSTS		01.70	00.12	75.00
22	*INTEREST ON MACH. & EQUIP. INVESTMENT		6.66	7.88	5.71
23	TOTAL ALLOCATED COSTS	\$	140.42	150.06	132.18
24	RETURN OVER ALL LISTED COSTS (6-31)	\$	(-26.80)*	8.30*	(-72.79)*
		•	(====,		(,
25	SUPPLEMENTARY MANAGEMENT INFORMATION				
26	WORK UNITS ASSIGNED PER ACRE		.45	.45	.45
27	POWER COST ALLOCATION FACTOR		1.00	.99	.99
28	TOTAL LISTED COST PER UNIT OF PROD.		5.82	4.86	7.96
29	RETURN OVER LISTED COSTS PER UNIT		(78)	.20	(-2.94)
30	BREAKEVEN YIELD/UNIT OF PRODUCTION		39.76	39.93	`39.28
30A	ESTIMATED TOTAL MACHINE COST/ACRE		57.95	62.88	55.69
31	TOTAL LISTED COSTS PER ACRE (14+23)	¢	199.19*	199.67*	196.78*
32	OTHER POSSIBLE COSTS NOT LISTED	Ф	133.13	199.07	190.70
33	UTILITIES & OTHER GENERAL FARM EXPENSES	¢	4.54	3.27	4.50
33A	BUILDINGS, FENCES & TILING COSTS	Ψ	7.57	J. L1	4.50
34	INTEREST ALLOCATION				
35	OTHER COSTS NOT LISTED				
36	TOTAL COSTS NOT LISTED				
30 39	AVERAGE PRICE RECVD. PER UNIT SOLD	\$	5.62	5.30	5.19
39 40	QUANTITY SOLD (OPERATORS SHARE)	Ψ	2721.1	3175.6	1687.6
40	QUANTITI SULU (UFEKATUKS SHAKE)		L/L1.1	21/2.0	100/ •0

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

			AVERAGE OF 251 FARMS	50 FARMS HIGHEST IN RETURN OVER DIR. COSTS	50 FARMS LOWEST IN RETURN OVER DIR. COSTS
1	ACRES		52.5	56.9	37.5
2	YIELD		3.7	5.0	2.2
3	VALUE PER PRODUCTION UNIT		78.92	79.80	77.20
4	CROP PRODUCT RETURN	\$	288.63	396.89	172.93
<u>5</u>	OTHER CROP INCOME	•	.53	206 004	1.23
O	TOTAL CROP RETURN	\$	289.16*	396.89*	174.16*
7	DIRECT COSTS				
8	FERTILIZER	\$	19.05	20.30	15.63
9	CHEMICALS	Ψ	.65	.44	.37
10	SEED		14.48	15.69	17.47
10A	CROP DRYING		.19	13.03	1/.4/
10B	OTHER EXPENSE		4.29	4.53	4.53
11	SPECIAL HIRED LABOR		.10	.28	4.55
12	CUSTOM WORK HIRED		2.65	2.34	3.71
13	IRRIGATION OPERATION		.02	L.JT	3.71
14	TOTAL DIRECT COSTS	\$	\$41.43	43.58	41.71
15	RETURN OVER DIRECT COSTS (6-14)	\$	247.73	353.31	132.45
16	ALLOCATED COSTS				
17	FARM POWER & MACHINERY-OWNERSHIP	\$	33.11	34.13	26.41
18	FARM POWER & MACHINERY-OPERATION		36.77	38.84	33.92
19	IRRIGATION EQUIPMENT-OWNERSHIP		00.66		
20	LAND COSTS		80.66	80.58	77.24
21	MISCELLANEOUS COSTS		0.00		7.00
22 23	*INTEREST ON MACH. & EQUIP. INVESTMENT	~	9.32	9.95	7.92
	TOTAL ALLOCATED COSTS	*	159.86	163.50	145.49
24	RETURN OVER ALL LISTED COSTS (6-31)	4	87.87*	189.81*	(-13.04)*
25	SUPPLEMENTARY MANAGEMENT INFORMATION				
26	WORK UNITS ASSIGNED PER ACRE		.60	.60	.60
27	POWER COST ALLOCATION FACTOR				
28	TOTAL LISTED COST PER UNIT OF PROD.		55.04	 41.64	83.58
29	RETURN OVER LISTED COSTS PER UNIT		24.03	38.16	(-5.83)
30	BREAKEVEN YIELD/UNIT OF PRODUCTION		2.55	2.59	2.42
30A	ESTIMATED TOTAL MACHINE COST/ACRE		80.97	84.48	70.72
31	TOTAL LISTED COSTS PER ACRE (14+23)	\$	201.29*	207.08*	187.20*
32	OTHER POSSIBLE COSTS NOT LISTED	Ψ	201.23	207.00	107.20
33	UTILITIES & OTHER GENERAL FARM EXPENSES	\$	6.86	4.62	7.58
33A	BUILDINGS, FENCES & TILING COSTS	Ψ	0.00	T. 02	7.50
34	INTEREST ALLOCATION				
35	OTHER COSTS NOT LISTED				·
36	TOTAL COSTS				• •
39	AVERAGE PRICE RECVD. PER UNIT SOLD	\$	94.26	90.50	124.23
40	QUANTITY SOLD (OPERATORS SHARE)	. •	6.8	6.0	2.6

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

			AVERAGE OF 191 FARMS	38 FARMS HIGHEST IN RETURN OVER DIR. COSTS	38 FARMS LOWEST IN RETURN OVER DIR. COSTS
1	ACRES		27.4	22.9	29.1
2	YIELD VALUE PER PRODUCTION UNIT		17.1 19.96	22.4 19.95	12.0 19.87
3 4	CROP PRODUCT RETURN	\$	341.32	446.88	239.00
5	OTHER CROP INCOME	Ψ	.36	440.00	203.00
6	TOTAL CROP RETURN	\$	341.32	446.88	239.00*
7	DIRECT_COSTS				
8	FERTILIZER	\$	42.96	40.61	43.02
9	CHEMICALS		21.02	18.56	19.62
10	SEED COOR DOVING		17.66	17.73	18.01
10A 10B	CROP DRYING OTHER EXPENSE		5.84	6.86	6.25
11	SPECIAL HIRED LABOR		.04	0.00	0,25
12	CUSTOM WORK HIRED		4.60	3.80	6.46
13	IRRIGATION OPERATION		4.00	J.00	
$\frac{13}{14}$	TOTAL DIRECT COSTS	\$	92.12	87.56	93.36
- '	TOTAL BIRLO. COOLS	•			
15	RETURN OVER DIRECT COSTS (6-14)	\$	249.20	359.32	145.64*
16	ALLOCATED COSTS		00.40	20.70	00.67
17	FARM POWER & MACHINERY-OWNERSHIP	\$	33.48	32.78	29.67
18	FARM POWER & MACHINERY-OPERATION		36.59	35.88	35.33
19	IRRIGATION EQUIPMENT-OWNERSHIP		00 76	02.26	02.62
20 21	LAND COSTS MISCELLANEOUS COSTS		82.76	83.26	83.63
22	*INTEREST ON MACH. & EQUIP. INVESTMENT		9.71	10.20	8.60
23	TOTAL ALLOCATED COSTS	\$	162.54	162.12	157.23
24	RETURN OVER ALL LISTED COSTS (6-31)	\$ \$	86.66	197.20	(-11.59)*
- '	REPORT OFER MEE EIGHED COSTS (C CI)	Ψ	00.00	137.20	(11105)
25	SUPPLEMENTARY MANAGEMENT INFORMATION				
26	WORK UNITS ASSIGNED PER ACRE		.60	.60	.60
27	POWER COST ALLOCATION FACTOR		1.01	1.00	.98
28	TOTAL LISTED COST PER UNIT OF PROD.		12.76	11.25	20.83
29	RETURN OVER LISTED COSTS PER UNIT)		7.22	8.70	(96
30	BREAKEVEN YIELD/UNIT OF PRODUCTION		12.76	12.52	12.61
30A	ESTIMATED TOTAL MACHINE COST/ACRE		82.85	81.52	77.91
31	TOTAL LISTED COSTS PER ACRE (14+23)	\$	254.66*	249.68*	250.59*
32	OTHER POSSIBLE COSTS NOT LISTED		6 60	4 60	7 (1
33	UTILITIES & OTHER GENERAL FARM EXPENSES		6.69	4.69	7.61
33A	BUILDINGS, FENCES & TILING COSTS				
34 35	INTEREST ALLOCATION OTHER COSTS NOT LISTED				
36	TOTAL COSTS NOT LISTED				
39	AVERAGE PRICE RECVD. PER UNIT SOLD	\$	18.62		
40	QUANTITY SOLD (OPERATORS SHARE)	7	2.9		
-	• • • • • • • • • • • • • • • • • • • •				

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

			AVERAGE OF 50 FARMS	10 FARMS HIGHEST IN RETURN OVER DIR. COSTS	10 FARMS LOWEST IN RETURN OVER DIR. COSTS
1	ACRES		20.6	13.2	13.8
2	YIELD		4.4	6.4	2.6
3	VALUE PER PRODUCTION UNIT		21.79	28.50	16.06
4	CROP PRODUCT RETURN		96.26	183.56	41.88
5	OTHER CROP INCOME	_	1.65	 100 501	
6	TOTAL CROP RETURN	\$	97.91*	183.56*	41.88*
-	DIRECT COOKS				
7	DIRECT COSTS	*	4 27	7 10	2.40
8 9	FERTIL IZER	\$	4.37	7.12	3.48
10	CHEMICALS		.15	.91	0.04
10	SEED COOR DRIVING		10.24	10.23	8.84
10A	CROP DRYING		1.07	2 70	1 00
10B	OTHER EXPENSE		.78	3.79	1.09
11 12	SPECIAL HIRED LABOR CUSTOM WORK HIRED		.24 2.82	00	7.97
13	IRRIGATION OPERATION		2.02	.08	7.97
$\frac{13}{14}$	TOTAL DIRECT COSTS	\$	19,67	 22.13	21.38
14	TOTAL DIRECT COSTS	Ψ	19.07	22.13	21.30
15	RETURN OVER DIRECT COSTS (6-14)	\$	78.24*	161.43*	20.50*
16	ALLOCATED COSTS				
17	FARM POWER & MACHINERY-OWNERSHIP	\$	23.29	22.22	24.54
18	FARM POWER & MACHINERY-OPERATION	•	24.03	21.20	28.45
19	IRRIGATION EQUIPMENT-OWNERSHIP				20110
20	LAND COSTS		81.74	86.00	85.40
21	MISCELLANEOUS COSTS				
22	*INTEREST ON MACH. & EQUIP. INVESTMENT		6.30	6.43	6.26
23	TOTAL ALLOCATED COSTS	\$	135.36	135.85	144.65
24	RETURN OVER ALL LISTED COSTS (6-31)		-57.12)*	25.58	(-124.15)*
25	SUPPLEMENTARY MANAGEMENT INFORMATION	•	·		•
26	WORK UNITS ASSIGNED PER ACRE		.40	.40	.40
27	POWER COST ALLOCATION FACTOR		1.00	1.00	1.00
28	TOTAL LISTED COST PER UNIT OF PROD.		35.10	24.53	63.67
29	RETURN OVER LISTED COSTS PER UNIT	(-12.93)	3.98	(-47.61)
30	BREAK EVEN YIELD/UNIT OF PRODUCTION		7.11	5.54	10.34
30A	ESTIMATED TOTAL MACHINE COST/ACRE		55.50	49.90	64.57
31	TOTAL LISTED COSTS PER ACRE (14+23)	\$	155.03*	157.98*	166.03*
32	OTHER POSSIBLE COSTS NOT LISTED				
33	UTILITIES & OTHER GENERAL FARM EXPENSES	\$	5.19	3.62	5.13
33A	BUILDINGS, FENCES & TILING COSTS				
34	INTEREST ALLOCATION				
35	OTHER COSTS NOT LISTED			 	
36	TOTAL COSTS				
39	AVERAGE PRICE RECVD. PER UNIT SOLD	\$			
40	QUANTITY SOLD (OPERATORS SHARE)				

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

				P	0810 EGUME & PASTURE VERAGE OF 59 FARMS	0860 NON-TILL PASTURE AVERAGE OF 81 FARMS
1 2 3 4	ACRES YIELD VALUE PER PRODUCTION UNIT CROP PRODUCT RETURN	\$			22.2 43.51 1.00 43.51	46.6 25.86 1.00 25.86
5	OTHER CROP INCOME TOTAL CROP RETURN	\$,		43.51*	25.86*
_	DIRECT COSTS	•				
7 8 9 10	FERTILIZER CHEMICALS SEED	\$			4.46 .36 .50	.60 .09 .06
10A 10B	CROP DRYING OTHER EXPENSE				.23	eri Heriotzak
11 12	SPECIAL HIRED LABOR CUSTOM WORK HIRED				.32	
13 14	IRRIGATION OPERATION TOTAL DIRECT COSTS	\$ \$		<u> </u>	5.87	.75
15	RETURN OVER DIRECT COSTS (6-14)	\$			37.64*	25.11*
16 17 18 19 20 21 22	ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP FARM POWER & MACHINERY-OPERATION IRRIGATION EQUIPMENT-OWNERSHIP LAND COSTS MISCELLANEOUS COSTS *INTEREST ON MACH. & EQUIP. INVESTMENT	\$			2.59 2.86 61.27	.45 .46 30.78
23 24	TOTAL ALLOCATED COSTS RETURN OVER ALL LISTED COSTS (6-31)	\$		(-	67.28 ·29.64)*	31.81 (-6.70)*
25 26 27 28 29 30 30A 31 32 33 33A 34 35	SUPPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE POWER COST ALLOCATION FACTOR TOTAL LISTED COST PER UNIT OF PROD. RETURN OVER LISTED COSTS PER UNIT BREAKEVEN YIELD/UNIT OF PRODUCTION ESTIMATED TOTAL MACHINE COST/ACRE TOTAL LISTED COSTS PER ACRE (14+23) OTHER POSSIBLE COSTS NOT LISTED UTILITIES & OTHER GENERAL FARM EXPENSES BUILDINGS, FENCES & TILING COSTS INTEREST ALLOCATION OTHER COSTS NOT LISTED	\$.05 .84 1.68 1.73 28.57 6.22 73.15*	.01 .53 1.19 .13 39.23 1.03 32.56*
36 39 40	TOTAL COSTS AVERAGE PRICE RECVD. PER UNIT SOLD QUANTITY SOLD (OPERATORS SHARE)					 .: .

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

TABLE 10 - CROP DATA FOR SET ASIDE ACRES AND LAND RENTED OUT - 1982

IADI	LE 10 - CRUP DATA FUR SET ASTDE ACKES AND L	AND KENTED OUT	- 1902	
			SET ASIDE ACRES OF 104 FARMS	1993 LAND RENTED OUT AVERAGE OF 17 FARMS
1 2 3	ACRES YIELD VALUE PER PRODUCTION UNIT	•	16.8 120.4 .98	40.5 71.3 1.00
4 5	CROP PRODUCT RETURN OTHER CROP INCOME	\$	117.98 13.63	71.26 17.43
6	TOTAL CROP RETURN	\$	131.61*	88.69*
7 8 9	DIRECT COSTS FERTILIZER	\$	1 07	
10	CHEMICALS SEED		1.87 2.53	
10A 10B 11	CROP DRYING OTHER EXPENSE SPECIAL HIRED LABOR	~	.18	
12 13	CUSTOM WORK HIRED IRRIGATION OPERATION		.30	
14	TOTAL DIRECT COSTS	\$	4.88	
15	RETURN OVER DIRECT COSTS (6-14)	\$	126.73*	88.69*
16 17	ALLOCATED COSTS FARM POWER & MACHINERY-OWNERSHIP	\$	9.76	2.63
18 19	FARM POWER & MACHINERY-OPERATION IRRIGATION EQUIPMENT-OWNERSHIP		10.86	3.21
20 21	LAND COSTS MISCELLANEOUS COSTS		82.49	91.71
22	*INTEREST ON MACH. & EQUIP. INVESTMENT		2.82	.77
23 24	TOTAL ALLOCATED COSTS RETURN OVER ALL LISTED COSTS (6-31)	\$ \$	105.93 20.80*	98.32 (-9.63)*
25 26 27	SUPPLEMENTARY MANAGEMENT INFORMATION WORK UNITS ASSIGNED PER ACRE POWER COST ALLOCATION FACTOR		.20 .90	.05 .82
28 29	TOTAL LISTED COST PER UNIT OF PROD. RETURN OVER LISTED COSTS PER UNIT		.91 .18	1.38 (14)
30 30A	BREAKEVEN YIELD/UNIT OF PRODUCTION ESTIMATED TOTAL MACHINE COST/ACRE		114.24 23.64	98.32 6.61
31 32	TOTAL LISTED COSTS PER ACRE (14+23) OTHER POSSIBLE COSTS NOT LISTED	\$	110.81*	98.32*
33 33A	UTILITIES & OTHER GENERAL FARM EXPENSES BUILDINGS, FENCES & TILING COSTS	\$	1.93	.61
34 35	INTEREST ALLOCATION OTHER COSTS NOT LISTED		-	
36	TOTAL COSTS	<u> </u>		
39 40	AVERAGE PRICE RECVD. PER UNIT SOLD QUANTITY SOLD (OPERATORS SHARE)	\$		

^{*}DOES NOT INCLUDE INTEREST ON INVESTMENT IN IRRIGATION EQUIPMENT

32 <u>EXPLANATION OF LIVESTOCK TABLES</u>

Productive livestock enterprises are an important part of the farm business in all but a few of the farms involved in this report. Tables 11 through 16A pertain to the major livestock enterprises.

In calculating the Total Return for the enterprise, the inventory change, purchase and sale of livestock, value of animals butchered, products sold and products used in the home are considered in order to arrive at the Total Income or Total Return for the enterprise. Total Return is divided by hundred weights or number of head to get a per unit figure for comparison. An example of this calculation is shown below for farrow to finish hogs.

Enterprise Inflow:	Weight	<u>Value</u>
Beginning Inventory 860 head @ 100 lbs. each = Purchased 9 head @ 275 lbs. each =		3,100
Enterprise Outflow:	88,475 lbs.	\$ 46,100
Ending Inventory 790 head @ 115 lbs. each = Hogs sold 1100 head @ 225 lbs. each = Hogs Butchered 3 head @ 230 lbs. each = Total Production = Minus inflow of Beg. Inv. & Purchases Net Production = Total P	247,500 lbs. 690 lbs. 339,040 lbs. -88,475 lbs.	133,650 373 \$ 186,173 -46,100

\$140,073 (net value) divided by 2505.65 cwts. (net lbs. prod.) = \$55.90/cwt. (net increase in value/cwt)

Since feed is the largest single item of cost for all classes of livestock, Return Above Feed Costs has been used to classify farms into high, low and average return groups.

Feed Costs are determined from feed records kept by the farm operator. Purchase price is used for all feeds purchased off the farm. An average price is charged for each kind of farm grown feed. Farm grown feed prices are listed on Table 7.

Direct Cost items are relatively easy to identify and classify in the record book and are listed in each of the tables as costs to the livestock enterprises. The Return Over Feed and Other Direct Costs is the amount available after paying for the feed and those cost items listed.

Allocated costs are expenses for power and machinery, livestock equipment, buildings and fences. They are proportioned to each livestock enterprise by the use of the work unit. The farmer may modify these costs by assigning a specific cost allocation factor for each livestock enterprise.

Other possible costs not included in the "Total Listed Costs per Unit of livestock" are utilities and other genreal farm expenses. A proportionate share of these total expenses have been assigned to each livestock enterprise by the use of the work unit value.

33 FARMS 6470

TABLE 11A - HOGS, FARROW, FINISH, ALL FARM	1S 6470				17 FADMS
TABLE 11A - 11003; Transas, Transas,				15 FARMS	15 FARMS
			AVERAGE	HIGH IN	LOW IN
	,		OF 76	RETURN	RETURN
			FARMS	ABOVE FEED	ABOVE FEED
1 POUNDS OF HOGS PRODUCED			214127	209978	195844
1 1001183 01 11000 11000 1				HUNDRED WEIG	HT_
2 NET INCREASE IN VALUE OF HOGS	\$		59.80	62.42	55.35
3 OTHER MISCELLANEOUS HOG INCOME					
4 TOTAL VALUE PRODUCED	\$		59.80*	62.42*	55.35*
5 POUNDS OF FEED FED					
6 CORN			330.8	303.8	350.4
7 SMALL GRAIN			5.7	4.5	7.4
8 COMPLETE RATION			11.6	30.6	16.5
9 PROTEIN, SALT & MINERAL & MILK	,		83.8	74.0	98.5
10 TOTAL CONCENTRATES			431.9	412.9	472.8
11 FORAGES			1.6	. 4	.8
12 FEED COSTS					
13 GRAINS			13.30	12.17	14.17
14 COMPLETE RATION			.84	.53	1.83
15 PROTEIN, SALT & MINERAL & MILK			12.11	9.90	13.61
16 FORAGES			.06	.01	.03
17 PASTURE	·		.01	.02	.01
18 TOTAL FEED COSTS	\$	5	26.32	22.63	29.65
					05 70+
19 RETURN OVER FEED COSTS	. 9	5	33.48*	39.79*	25.70*
20 OTHER DIRECT COSTS					, ,,
21 MISCELLANEOUS LIVESTOCK EXPENSE			1.25	1.46	1.55
22 VETERINARY EXPENSE			.89	.89	.49
23 CUSTOM WORK			. 34	.14	.32
24 SPECIAL HIRED LABOR			.04	.00	.13
25 TOTAL OTHER DIRECT COSTS		5	2.52	2.49	2.49
		•	30.96*	37.30*	23.21*
26 RETURN OVER FEED & OTHER DIRECT COSTS	3	\$	30.96	37.30	23.21
AT 11 AA4TER COCTC					
27 ALLOCATED COSTS			1.51	1.83	1.60
28 POWER & MACHINERY COSTS			2.02	2.40	2.49
29 LIVESTOCK EQUIPMENT COSTS			2.95	3.54	2.03
30 BUILDING & FENCES 31 TOTAL ALLOCATED COSTS		\$	6.48	7.77	6.12
31 TOTAL ALLOCATED COSTS		~			
32 RETURN OVER ALL LISTED COSTS	:	\$	24.48*	29.53*	17.09*
33 SUPPLEMENTARY MANAGEMENT INFORMATION		•			
			227.22	275.82	186.66
	ς		55.10	55.75	54.32
35 PRICE RECEIVED PER CWT. ALL ANIMAL 36 PRICE RECEIVED PER CWT. SOLD MKT.	ONI Y		55.54	56.28	54.63
	JIVE 1		125	121	106
	•		1.4	1.4	1.4
			9.6	9.8	9:0
			7.4	7.6	6.7
			7.1	7.4	6.3
			16.1	16.2	16.1
			232.3	227.4	238.5
"			227.8	220.2	228.3
			6.08	5.47	6.26
	FRAI		14.45	13.37	13.82
	F1/1/F		2932	2448	7153
	K PRUU	\$	35.32*	32.89*	38.26*
	FNSF	\$	1.53	1.34	1.78
	-11-0-	-			•=.
48 INTEREST ALLOCATION					
49 OTHER COSTS NOT LISTED					
50 TOTAL COST					

TABLE 11A - HOGS, FARROW, FINISH, WARM BLDG 6470 & COLD BLDG. 6474 & MIXED SYSTEMS 6530

WARM BLDG COLD BLDG MIXED SYS.

		WARM BLDG AVERAGE OF 44 FARMS	COLD BLDG AVERAGE OF 30 FARMS	MIXED SYS AVERAGE OF 55 FARMS
1 POUNDS OF HOGS PRODUCED	ובת ערי	240717 17	8133 13	1745
2 NET INCREASE IN VALUE OF HOGS 3 OTHER MISCELLANEOUS HOG INCOME	\$	59.44 	60.20	61.89
4 TOTAL VALUE PRODUCED 5 POUNDS OF FEED FED	\$	59.44*	60.20*	61.89*
6 CORN 7 SMALL GRAIN		335.5 5.0	321.3 7.0	335.7 5.2
8 COMPLETE RATION 9 PROTEIN, SALT & MINERAL & MILK		7.1 87.2	21.2 76.3	15.1 82.6
10 TOTAL CONCENTRATES 11 FORAGES 12 FEED COSTS		434.8 .5	425.8 3.6	438.6 1.0
13 GRAINS 14 COMPLETE RATION		13.45 .91	12.99 .73	13.48 1.51
15 PROTEIN, SALT & MINERAL & MILK 16 FORAGES		12.15 .02	11.87	12.46
17 PASTURE 18 TOTAL FEED COSTS	\$.01 26.54	.01 25.74	.00 27.48
- 19 RETURN OVER FEED COSTS	\$	32.90*	34.46*	34.41*
20 OTHER DIRECT COSTS 21 MISCELLANEOUS LIVESTOCK EXPENSE 22 VETERINARY EXPENSE		1.37 .85	1.00	1.50
23 CUSTOM WORK 24 SPECIAL HIRED LABOR		.33 .06	.27 .01	.90 .64
25 TOTAL OTHER DIRECT COSTS	\$	2.61	2.20	3.04
26 RETURN OVER FEED & OTHER DIRECT COSTS	\$	30.29*	32.26*	31.37*
27 ALLOCATED COSTS 28 POWER & MACHINERY COSTS		1.56	1.44	1.60
29 LIVESTOCK EQUIPMENT COSTS 30 BUILDING & FENCES		2.23 3.32	1.76 2.49	2.01 2.72
31 TOTAL ALLOCATED COSTS	\$	7.11	5.69	6.33
32 RETURN OVER ALL LISTED COSTS 33 SUPPLEMENTARY MANAGEMENT INFORMATION	\$	23.18*	26.57*	25.04*
34 RETURN FOR \$100 FEED FED 35 PRICE RECEIVED PER CWT. ALL ANIMALS 36 PRICE RECEIVED DEP CUT. SOLD MET.		223.95 54.98		225.21 57.51
37 NUMBER OF LITTERS FARROWED		55.47 140	55.57 106	58.43 95
37A LITTERS/BEARING FEMALE/YEAR 38 NUMBER OF PIGS BORN PER LITTER 39 NUMBER OF PIGS WEANED PER LITTER 39A NUMBER PIGS PRODUCED/LITTER		1.5 9.3	1.3 9.9	1.5 9.7
OSK NOTIBER FIRS FRODUCED/ETTIER		7.2 7.0	7.5 7.2	7.3 6.9
40 PERCENT DEATH LOSS 41 AVERAGE WEIGHT OF ALL HOGS SOLD		15.2 232.4	18.0 231.9	18.9 188.8
42 AVERAGE WEIGHT OF MKT. HOGS SOLD 43 PRICE PER CWT. CONCENTRATE FED		230.1 6.10	6.01	183.5 6.26
PRICE PER CWT. CONCENTRATE FED PRICE PER CWT. PROTEIN, SALT & MINERAL POUNDS OF PORK PURCHASED TOTAL LISTED COSTS PER CWT. PORK PROD.		13.92 4067	15.56 1393	15.08 6580
TOTAL LISTED COSTS PER CWT. PORK PROD. UTILITIES & OTHER GENERAL FARM EXPENSE INTEREST ALLOCATION	\$	36.26* 1.57	33.63* 1.46	36.85* 1.26
49 CTHER COSTS NOT LISTED				
50 TOTAL COST		••	••	

- 4 D.	35	בטוח פוחכ		
TABI	E 11B - HOGS, FINISHING, WARM BLDG. & C	OLD BLDG.	6490 WARM BLDG AVERAGE OF 28 FARMS	6492 COLD BLDG AVERAGE OF 20 FARMS
1 2	AVERAGE NUMBER OF PIGS ON HAND POUNDS OF HOGS PRODUCED	PER HUNDRED	513.5 229535 WEIGHT	217.1 93253
3 4	NET INCREASE IN VALUE OF HOGS OTHER MISCELLANEOUS HOG INCOME	\$	44.95	42.74
5 6	TOTAL VALUE PRODUCED POUNDS OF FEED FED	\$	44.95*	42.74*
7 8	CORN SMALL GRAIN		293.8 2.5	307.7 6.1
9 10	COMPLETE RATION PROTEIN, SALT & MINERAL & MILK		2.2 73.1	.5 76.5
11 12 13	TOTAL CONCENTRATES FORAGES FEED COSTS		371.6	390.8
14 15 16	GRAINS COMPLETE RATION PROTEIN, SALT & MINERAL & MILK		11.67 .13 10.82	12.53 .02 12.01
17 18	FORAGES PASTURE	<u> </u>	: 00 60	24.56
19	TOTAL FEED COSTS	\$	22.62	
20 21	RETURN OVER FEED COSTS OTHER DIRECT COSTS	\$	22.33*	18.18*
22 23 24	MISCELLANEOUS LIVESTOCK EXPENSE VETERINARY EXPENSE CUSTOM WORK		.42 .41 .73 .04	.63 .29 .50
<u>25</u> 26	SPECIAL HIRED LABOR TOTAL OTHER DIRECT COSTS		1.60	1.42
27 28	RETURN OVER FEED & OTHER DIRECT COSTS ALLOCATED COSTS		20.73*	16.76*
29 30 31	POWER & MACHINERY COSTS LIVESTOCK EQUIPMENT COSTS BUILDING & FENCES		.77 1.31 1.91	1.25 1.06 1.19
32	TOTAL ALLOCATED COSTS	. \$	3.99	3.50
33 34	RETURN OVER ALL LISTED COST SUPPLEMENTARY MANAGEMENT INFORMATION	\$	16.74*	13.26*
35 36 37 38 39 40 41 42 43 44 45 47 48 50 51 51	RETURN FOR \$100 FEED FED PRICE RECEIVED PER CWT AVERAGE WEIGHT OF PIGS SOLD AVERAGE PRICE PAID PER PIG BOUGHT AVERAGE WEIGHT PER PIG BOUGHT NUMBER OF PIGS PURCHASED NUMBER OF PIGS TRANSFERRED IN AVERAGE WEIGHT OF PIGS TRANSFERRED POUNDS OF PORK PURCHASED PERCENT DEATH LOSS PRICE PER CWT. CONCENTRATE FED PRICE PER CWT. PROTEIN, SALT & MIN EFFECTIVE DAILY GAIN-LBS PER DAY/PI TOTAL LISTED COST/CWT PORK PROD UTILITIES & OTHER GENERAL FARM EXPE INTEREST ALLOCATION OTHER COSTS NOT LISTED	FED G \$	198.72 56.28 221.7 52.46 44.5 1184 172 54.5 52707 3.3 6.09 14.80 1.22 28.21* .75	174.04 53.90 231.3 54.44 47.6 479 27 62.2 22813 4.0 6.28 15.70 1.18 29.48* .36

TABLE TID - HOGS, FINISHING - ALL FARMS 6490		 	16 8181/8	
			16 FARMS	16 FARMS
		AVERAGE	HIGH IN	LOW IN
		0F 48	RETURN	RETURN
		FARMS	ABOVE FEED	ABOVE FEED
1 AVERAGE NUMBER OF PIGS ON HAND		390.0	402.7	356.7
2 POUNDS OF HOGS PRODUCED		172751	190687	149336
			ER HUNDRED WE	
3 NET INCREASE IN VALUE OF HOGS	\$	44.46	47.89	
4 OTHER MISCELLANEOUS HOG INCOME	Ф			41.37
5 TOTAL VALUE PRODUCED		44 364		· ·
	\$	44.46*	47.89*	41.37*
6 POUNDS OF FEED FED				
7 CORN		296.9	273.4	316.1
8 SMALL GRAIN		3.3	2.1	4.8
9 COMPLETE RATION		1.8		.4
10 PROTEIN, SALT & MINERAL & MILK		73.9	74.2	78.2
11 TOTAL CONCENTRATES		375.9	349.7	399.5
12 FORAGES		0/0.5	343.7	333.3
13 FEED COSTS				
14 GRAINS		11 00	10.01	
15 COMPLETE RATION		11.86	10.91	12.70
·		.11		.02
16 PROTEIN, SALT & MINERAL & MILK		11.08	11.29	12.25
17 FORAGES				
18 PASTURE				
19 TOTAL FEED COSTS	\$	23.05	22.20	24.97
	•			2,1,37
20 RETURN OVER FEED COSTS	\$	21.41*	25.69*	16.40*
21 OTHER DIRECT COSTS	Ψ	T	23.09	10.40"
22 MISCELLANEOUS LIVESTOCK EXPENSE		4.0		
		.46	.37	.62
		.38	.27	.53
24 CUSTOM WORK	,	.67	.89	.98
25 SPECIAL HIRED LABOR		.03		
26 TOTAL OTHER DIRECT COSTS	\$	1.54	1.53	2.13
27 RETURN OVER FEED & OTHER DIRECT COSTS	\$	19.87*	24.16*	14.27*
28 ALLOCATED COSTS				11.67
29 POWER & MACHINERY COSTS		.87	.85	.94
30 LIVESTOCK EQUIPMENT COSTS		1.20	1.03	
31 BUILDING & FENCES		1.65		1.35
32 TOTAL ALLOCATED COSTS	-		1.67	1.66
32 TOTAL ALLOCATED COSTS	\$	3.72	3.55	3.95
22 DETUDN OVER ALL LICTER COCTO				
33 RETURN OVER ALL LISTED COSTS	\$	16.15*	20.61*	10.32*
34 SUPPLEMENTARY MANAGEMENT INFORMATION	:			
35 RETURN FOR \$100 FEED FED		192.87	215.73	165.69
36 PRICE RECEIVED PER CWT.		55.74	56.70	54.99
37 AVERAGE WEIGHT OF PIGS SOLD		223.7	222.3	224.1
38 AVERAGE PRICE PAID PER PIG BOUGHT		52.86	51.51	53.05
39 AVERAGE WEIGHT PER PIG BOUGHT		45.2		
40 NUMBER OF PIGS PURCHASED			44.2	45.3
		891	923	886
		111	169	33
		55.6	65.8	63.6
43 POUNDS OF PORK PURCHASED		40251	40842	40108
44 PERCENT DEATH LOSS		3.4	3.0	3.9
45 PRICE PER CWT. CONCENTRATE FED		6.13	6.35	6.25
46 PRICE PER CWT. PROTEIN, SALT & MIN FED		15.01	15.22	15.67
47 EFFECTIVE DAILY GAIN-LBS PER DAY PER PIG		1.21	1.30	1.15
48 TOTAL LISTED COST PER CWT. PORK PRODUCED	₹	28.31*	27.28*	31.05*
49 UTILITIES & OTHER GENERAL FARM EXPENSE	, \$.59		
50 INTEREST ALLOCATION	Ф	.59	.44	.77
				<u> </u>
52 TOTAL COSTS				

TABLE 11C - HOGS, WEANING PIG PRODUCTION 6510

TABLE 110 - Hods, WEARTHO 110 1 ROBOCTION 031			9 FARMS	9 FARMS
		AVERAGE	HIGH IN	LOW IN
		0F 18	RETURN	RETURN
1 NUMBER OF LITTERS FARROUSER		FARMS	ABOVE FEED	
1 NUMBER OF LITTERS FARROWED		182	219	145
			PER LITTER	
2 NET INCREASE IN VALUE OF HOGS	\$	432.05	476.25	365.30
3 OTHER MISCELLANEOUS WEANING PIGS INCOME				
4 TOTAL VALUE PRODUCED	\$	432.05*	476.25*	365.30*
5 POUNDS OF FEED FED				
6 CORN		1539.0	1519.8	1568.0
7 SMALL GRAIN		26.4	21.4	34.1
8 COMPLETE RATION		679.7	1050.6	119.5
9 PROTEIN, SALT & MINERAL & MILK		494.7	475.2	524.2
10 TOTAL CONCENTRATES		2739.8		2245.8
11 FORAGES		2.7	0007.0	6.9
12 FEED COSTS		L. 1		0.5
13 GRAINS		63 20	62.31	64.79
14 COMPLETE RATION			31.74	
				18.19
15 PROTEIN, SALT & MINERAL & MILK		81.57	83.55	78.59
16 FORAGES		.10		.24
17 PASTURE		474 00		
18 TOTAL FEED COSTS)	171.30	177.60	161.81
10 DETUDU OVED EEED COCTO		000 754	000 654	000 404
19 RETURN OVER FEED COSTS)	260.75*	298.65*	203.49*
20 OTHER DIRECT COSTS				
21 MISCELLANEOUS LIVESTOCK EXPENSE		19.39	17.42	22.35
22 VETERINARY EXPENSE		16.77	19.13	13.22
23 CUSTOM WORK		7.89	2.23	16.44
24 SPECIAL HIRED LABOR	•	6.25	2.39	12.07
25 TOTAL OTHER DIRECT COSTS \$)	50.30	41.17	64.08
26 RETURN OVER FEED & OTHER DIRECT COSTS \$		210.45*	257.48*	139.41*
27 ALLOCATED COSTS				
28 POWER & MACHINERY COSTS		13.22	15.08	11.38
29 LIVESTOCK EQUIPMENT COSTS		21.10	24.81	17.37
30 BUILDING & FENCES		21.89	21.74	22.22
)	56.21	61.63	50.97
,			01.00	00.57
32 RETURN OVER ALL LISTED COSTS	\$	154.24*	195.85*	88.44*
33 SUPPLEMENTARY MANAGEMENT INFORMATION	-	20.00.	250.00	00111
34 RETURN FOR \$100 FEED FED		252.22	268.16	225.76
35 AVERAGE PRICE RECEIVED PER ANIMAL SOLD		60.33	60.06	
36 AVERAGE PRICE PER PIG SOLD OR TRANSFERR		52.76	52.53	53.24
37 AVERAGE WEIGHT/PIG SOLD OR TRANSFERRED		47.5	49.5	43.1
38 NUMBER OF PIGS PRODUCED	,			
		1329	1753	906
		9.6	10.0	8.9
40 NUMBER OF PIGS WEANED PER LITTER		7.8	8.1	7.3
40A LITTERS/BEARING/FEMALE/YEAR		1.8	1.8	1.8
41 PERCENT DEATH LOSS		16.3	16.0	16.9
42 PRICE PER CWT. CONCENTRATE FED		6.25	5.79	7.19
PRICE PER CWT. PROTEIN, SALT & MIN FED		16.49		14.99
44 FEED & SUPPLEMENTAL COSTS/PIG PRODUCED		30.35	27.33	36.15
45 TOTAL LISTED COST/LITTER \$	•	277.81*	280.40*	
46 UTILITIES & OTHER GENERAL FARM EXPENSE		15.79	9.27	22.65
47 INTEREST ALLOCATION				
48 OTHER COSTS NOT LISTED				
49 TOTAL COSTS			***	
	-	•	-	

TABLE 12 - 6290A - DAIRY COWS, ALL DAIRY FARMS COMBINED - 1982

1 40	LE 12 - 0290A - DATRI COWS, ALL DATRI PARIS CO	7176	11NLD - 1302	32 FARMS	32 FARMS
			AVERAGE	HIGH IN	LOW IN
			0F 161	RETURN	RETURN
			FARMS		
1	AVEDACE NUMBER OF COUR			ABOVE FEED	
1	AVERAGE NUMBER OF COWS		53.0	73.4	42.3
•	DOUNDO OF MILE		10574	PER COW	11001
	POUNDS OF MILK		13574	15572	11084
	POUNDS OF BUTTERFAT		492.4	563.9	398.0
4	PERCENT OF BUTTERFAT IN MILK		3.6	3.6	3.6
5	VALUE OF PRODUCE				•
5 6 7 8 9	DAIRY PRODUCTS SOLD	5 -	1764.64	2033.07	1435.65
7	DAIRY PRODUCTS USED IN HOME		5.70	5.91	4.26
8	MILK FED TO LIVESTOCK		12.42	9.66	15.89
9	NET INCREASES IN VALUE OF COWS		(-134.72)		(-191.37)
10	OTHER MISCELLANEOUS DAIRY INCOME			(110.02)	(151.07)
$\frac{10}{11}$	TOTAL VALUE PRODUCED	_	1648.04*	1933.12*	1264.43*
12	POUNDS OF FEED FED	,	1040.04	1955.12	1207.73
13			5526 O	6154 0	EE 22 0
	CORN		5536.9	6154.0	5532.9
14	SMALL GRAIN		231.5	175.4	326.3
15	COMPLETE RATION		114.1	26.6	
16	PROTEIN, SALT & MINERAL		993.0	1030.7	1062.3
17	TOTAL CONCENTRATES		6875.5	7386.7	6921.5
18	LEGUME HAY		6623.5	6486.3	6678.5
19	OTHER HAY AND DRY ROUGHAGE		108.1	119.3	158.5
20	SILAGE		10341.0	7768.3	13424.1
20A	HAYLAGE		496.2	202.8	1480.2
21	FEED COSTS				-
22	GRAINS		228.06	244.92	234.04
23	COMPLETE RATION		6.02	3.66	201.01
24	PROTEIN/SALT/MINERAL (COST/CWT FED 15.55)		154.38	153.69	170.31
25			272.89	251.09	299.01
25	HAY, HAYLAGE & DRY ROUGHAGE				
26	SILAGE		102.60	75.57	133.52
27 28	PASTURE		6.36	9.32	4.00
	TOTAL FEED COSTS	>	770.31		
	RETURN OVER FEED COST	•	877.73*	1194.87*	423.55*
30	OTHER DIRECT COSTS				
31	MISCELLANEOUS LIVESTOCK EXPENSE		88.43	104.32	82.43
32	VETERINARY EXPENSE		42.83	49.11	35.60
33	CUSTOM WORK HIRED		51.60	55.63	47.26
34_	SPECIAL HIRED LABOR		1.13		
35	TOTAL OTHER DIRECT COSTS	5	183.99	209.06	165.29
36	RETURN OVER FEED & OTHER DIRECT COSTS \$	5	693.74*	985.81*	258.26*
37	ALLOCATED COSTS				
38	POWER & MACHINERY COSTS		75.66	74.33	71.62
39	LIVESTOCK EQUIPMENT COSTS		77.77	81.23	59.39
40	BUILDING & FENCES		106.14	124.91	88.03
41	TOTAL ALLOCATED COSTS	ξ	259.57	280.47	219.04
42	RETURN OVER ALL LISTED COSTS		434.17*	705.34*	39.22*
43	SUPPLEMENTARY MANAGEMENT INFORMATION	,	434.17	703.34	39.22
			213.95	261 05	150 27
44	RETURN FOR \$100 FEED FED			261.85	150.37
45	FEED COST PER CWT. MILK		5.67	4.74	7.59
46	FEED COST PER POUND OF BUTTERFAT		1.56	1.31	2.11
47	POUNDS OF MILK PER LB. OF CONCENTRATE		1.97	2.11	1.60
48	AVERAGE PRICE PER CWT. MILK SOLD		13.15	13.20	13.14
49	AVERAGE PRICE PER LB. OF BUTTERFAT		3.62	3.64	3.66
50	TOTAL LISTED COSTS PER CWT. MILK PRODUCED		8.94	7.88	11.05
51	DAIRY COW TURNOVER PERCENTAGE		32.1	31.3	33.1
52	TOTAL LISTED COSTS PER COW	5	1213.87*	1227.78*	1225.21*
53	UTILITIES & OTHER GENERAL FARM EXPENSE		84.89	83.07	75.14
54	INTEREST ALLOCATION	•	04.03	05.07	/ J. IT
55 55	OTHER COSTS NOT LISTED			₹	
56	TOTAL COST				
20	IUIAL CUST				

TAB	LE 12 - DAIRY COWS, FREE STALL OR LOOSE HOUSIN		R TIE STALL
		6294 FREE STALL OR	6290 STANCHION OR
		LOOSE HOUSING	TIE STALL
		AV. OF 31 FARMS	AV. OF 130 FARMS
1	AVERAGE NUMBER OF COWS	75.7	47.5
2	DOUNDS OF MILK	PER	
2	POUNDS OF MILK POUNDS OF BUTTERFAT	13025	13808
4	PERCENT OF BUTTERFAT IN MILK	500.6 3.8	490.2 3.6
7 5	VALUE OF PRODUCE	3.0	3.0
6	DAIRY PRODUCTS SOLD \$	1724.37	1783.18
7	DAIRY PRODUCTS USED IN HOME	3.82	6.42
6 7 8 9	MILK FED TO LIVESTOCK	9.72	13.47
	NET INCREASES IN VALUE OF COWS	(-150.58)	(-128.93)
10 11	OTHER MISCELLANEOUS DAIRY INCOME TOTAL VALUE PRODUCED \$	1587.33*	1674.14*
12	POUNDS OF FEED FED	1507.33^	10/4.14~
13	CORN	5246.7	5657.4
14	SMALL GRAIN	126.8	271.8
15	COMPLETE RATION	388.3	10.1
16 17	PROTEIN, SALT & MINERAL	847.0	1050_3
17	TOTAL CONCENTRATES LEGUME HAY	6608.8	6989.6
19	OTHER HAY & DRY ROUGHAGE	6959.3 115.7	6508.1 105.4
20	SILAGE	12084.2	9697.5
20A		534.4	482.6
21	FEED COSTS		,5275
22	GRAINS	212.81	234.27
23	COMPLETE RATION	18.23	1.39
24 25	PROTEIN/SALT/MINERAL (COST/CWT FED 16.27)	137.82	(15.37)
26	HAY, HAYLAGE & DRY ROUGHAGE SILAGE	281.04 120.33	270.27
27	PASTURE	2.15	96.06 7.96
28	TOTAL FEED COSTS \$	772.38	770.90
29	RETURN OVER FEED COST \$	814.95*	903.24*
30	OTHER DIRECT COSTS		
31 32	MISCELLANEOUS LIVESTOCK EXPENSE VETERINARY EXPENSE	87.32	89.03
33	CUSTOM WORK HIRED	39.39 47.65	44.21 53.18
34	SPECIAL HIRED LABOR	47.05	1.56
35	TOTAL OTHER DIRECT COSTS \$	174.36	187.98
36		640.59*	715.26*
37	ALLOCATED COSTS		
38 39	POWER & MACHINERY COSTS LIVESTOCK EQUIPMENT COSTS	75.21	76.48
40	BUILDING & FENCES	69.61 100.19	81.29 109.10
41	TOTAL ALLOCATED COSTS \$ RETURN OVER ALL LISTED COSTS \$	245.01	266.87
42	RETURN OVER ALL LISTED COSTS \$	395.58*	448.39*
43	SUPPLEMENTARY MANAGEMENT INFORMATION		,
44	RETURN FOR \$100 FEED FED	205.51	217.17
45 46	FEED COST PER CWT. MILK FEED COST PER POUND OF BUTTERFAT	5.93	5.58
47	POUNDS OF MILK PER LB. OF CONCENTRATE	1.54 1.97	1.57 1.98
48	AVERAGE PRICE PER CWT. MILK SOLD	1.97 13.35	13.08
49	AVERAGE PRICE PER LB. OF BUTTERFAT	3.47	3.68
50	TOTAL LISTED COSTS PER CWT. MILK PRODUCED	9.15	8.88
51	DAIRY COW TURNOVER PERCENTAGE	34.3	31.6
52	TOTAL LISTED COSTS PER COW \$	1191.75*	1225.75*
53 54	UTILITIES & OTHER GENERAL FARM EXPENSE S INTEREST ALLOCATION		84.95
55	OTHER COSTS NOT LISTED	••	
56	TOTAL COST		••
		- -	

							40	
TABLE	13	-	6310	_	OTHER	DAIRY	REPLACEMENTS 1982	

· .				12 FARMS	12 FARMS
			AVERAGE	HIGH IN	LOW IN
			0F 59	RETURN	RETURN
			FARMS		
			TARRIS	ABOVE FEED	ABOVE FEED
1	NUMBER OF HEAD		61.2	47.0	50.5
_	THE		64.2	47.2	59.5
2	NET INCREASE IN VALUE	¢	211 01	PER HEAD	
3		\$	311.81	489.70	194.12
$-\frac{3}{4}$	OTHER MISCELLANEOUS DAIRY INCOME				
4	TOTAL INCOME	\$,	311.81*	489.70*	194.12*
_	DOUNDS OF EEED EED				
5	POUNDS OF FEED FED			*	
0	CORN		881.9	745.8	958.6
6 7 8 9	SMALL GRAIN		135.6	107.0	128.8
8	COMPLETE RATION		27.0	48.4	2.5
	PROTEIN, SALT & MINERAL		220.0	114.7	390.9
10.	HAY & DRY ROUGHAGE		1958.1	1317.8	2109.2
11	SILAGE		5710.8	4843.9	
11/			71.2		6798.3
12	MILK			31.8	160.0
13	FEED COSTS		88.7	105.6	162.2
14	GRAINS		41.00		
15	COMPLETE RATION		41.93	35.00	44.50
			3.01	5.40	.27
16	PROTEIN/SALT/MINERAL		29.21	22.80	27.65
17	HAY, HAYLAGE & DRY ROUGHAGE		77.24	52.18	85.13
18	SILAGE		54.42	47.33	67.48
19	MILK		11.11	13.50	20.35
20	PASTURE		3.72	20.00	3.13
21	TOTAL FEED COSTS		220.64	176.21	248.51
				170.21	240.31
22	RETURN OVER FEED COST	\$	91.17*	313.49*	(-54.39)*
		•	31.17	313.43	(-34.39)"
23	OTHER DIRECT COSTS			* .	
24	MISCELLANEOUS LIVESTOCK EXPENSE		12.35	1/1 05	7 55
25	VETERINARY EXPENSE		7.10	14.05	7.55
26	CUSTOM WORK HIRED			5.68	6.02
27	SPECIAL HIRED LABOR		3.13	2.48	4.22
28	TOTAL OTHER DIRECT COSTS	· ·	20 50	00.01	
	TOTAL OTHER DIRECT COSTS	Þ	22.58	22.21	17.79
29	DETIIDN OVED EEED & OTHER DIRECT COCTO	*			
23	RETURN OVER FEED & OTHER DIRECT COSTS	\$	68.59*	291.28*	(-72.18)*
30	ALLOCATED COSTS			•	
	ALLOCATED COSTS				
31	POWER & MACHINERY COSTS	ř	11.82	10.59	13.32
32	LIVESTOCK EQUIPMENT COSTS		13.47	10 °. 97	13.90
33	BUILDING & FENCES		17.32	17.54	11.99
34	TOTAL ALLOCATED COSTS	\$	42.61	39.10	39.21
				03,10	03.21
35	RETURN OVER ALL LISTED COSTS	\$	25.98*	252.18*	(-111.39)*
36	SUPPLEMENTARY MANAGEMENT INFORMATION	Ψ	23.30	232.10	(-111.39)
37	RETURN FOR \$100 FEED FED		141.32	277 01	70 11
38	PERCENT DEATH LOSS-TOTAL	•		277.91	78.11
39	PERCENT CALF DEATH LOSS		9.8	11.2	12.3
40	TOTAL LISTED COSTS PER HEAD	+	20.0	23.3	25.0
41	INTILITIES & OTHER OFFICER FARM FURTHER	\$ \$	285.83*	237.52*	305.51*
42	UTILITIES & OTHER GENERAL FARM EXPENSE	\$	15.23	8.36	15.55
	INTEREST ALLOCATION				
43	OTHER COSTS NOT LISTED				, -
44	TOTAL COST				

TABLE 13 - 6318A - OTHER DAIRY REPLACEMENTS & FEEDER STOCK - 1982

TABLE 13 - 6318A - OTHER DAIRY REPLACEMENTS &	k FEEDE	R STOCK - 1	982	* * * * * * * * * * * * * * * * * * *
TABLE TO COLOR CHIEF BALLY ALL ELGERALITY			21 FARMS	21 FARMS
		AVERAGE	HIGH IN	LOW IN
the state of the s				
		0F 106	RETURN	RETURN
nakan di kacamatan di Kabupatèn Bandaran Kabupatèn Bandaran Kabupatèn Bandaran Kabupatèn Bandaran Kabupatèn Ba		FARMS	ABOVE FEED	ABOVE FEED
1 NUMBER OF HEAD		69.3	52.0	55.9
1 HOUDEN OF HEND			PER HEAD	
O NET THORESON IN MALUE	·	226 22	467.75	224.28
2 NET INCREASE IN VALUE	\$	336.33	407.73	224.20
3 OTHER MISCELLANEOUS INCOME				•
4 TOTAL INCOME	\$	336.33*	467.75*	224.28*
5 POUNDS OF FEED FED				
		1540 0	12/12 7	1426.9
6 CORN		1542.2	1343.7	
7 SMALL GRAIN		154.9	227.2	172.1
7 SMALL GRAIN 8 COMPLETE RATION		23.3	17.6	•
9 PROTEIN, SALT & MINERAL		197.7	147.0	253.3
		2236.9	1526.4	
10 HAY & DRY ROUGHAGE				
11 SILAGE		5456.1	4539.4	5740.5
11A HAYLAGE		153.3	106.2	42.6
12 MILK		67.8	64.1	63.7
13 FEED COSTS				
		67.30	64.79	64.87
14 GRAINS				04.07
15 COMPLETE RATION 100 CONTROL OF THE CONTROL OF TH		2.09	3.12	
16 PROTEIN/SALT/MINERAL		33.16	26.65	41.88
17 HAY, HAYLAGE & DRY ROUGHAGE		88.01	65.75	131.22
18 SILAGE		54.01	45.12	56.12
			8.12	7.85
19 m MILK		8.44		
20 PASTURE		5.08	7.08	2.38
21 TOTAL FEED COSTS	\$	258.09	220.63	304.32
22 RETURN OVER FEED COST	\$	78.24*	247.12*	(-80.04)*
EE RETORN OVER TEED GOOT	Y	, , , , , , , , , , , , , , , , , , , ,		(/
00 OTHER DIRECT COCTC				
23 OTHER DIRECT COSTS		0 00	0 50	7 (0
24 MISCELLANEOUS LIVESTOCK EXPENSE		9.99	9.52	7.60
25 VETERINARY EXPENSE		5.40	6.77	3.83
26 CUSTOM-WORK HIRED		3.87	3.17	4.79
27 SPECIAL HIRED LABOR		.56	1.08	100
28 TOTAL OTHER DIRECT COSTS	\$	19.82	20.54	16.22
20 TOTAL OTHER DIRECT COSTS	Ş	1.9.02	20.57	10.22
		50:401	006 504	/ oc oc/
29 RETURN OVER FEED & OTHER DIRECT COSTS	\$	58.42*	226.58*	(-96.26)*
30 ALLOCATED COSTS		er grand was		
31 POWER & MACHINERY COSTS		13.35		13.66
32 LIVESTOCK EQUIPMENT COSTS		12.47		12.81
33 BUILDING & FENCES		18.38	17.69	
34 TOTAL ALLOCATED COSTS	\$	44.20	44.99	44.50
TO THE THEE OF THE TO T	·	,	in a factor of the	
SE DETUDN OVED ALL LICTED CACTO	\$	14.22*	181.59*	(-140.76)*
35 RETURN OVER ALL LISTED COSTS	3	14.22	101.39"	(-140.70)
36 SUPPLEMENTARY MANAGEMENT INFORMATION				
37 RETURN FOR \$100 FEED FED		130.31		73 . 70
38 PERCENT DEATH LOSS-TOTAL		8.6		9.7
39 PERCENT CALF DEATH LOSS		18.2	14.6	20.5
	¢	322.11*		365.04*
40 TOTAL LISTED COSTS PER HEAD	\$	· ·		
41 UTILITIES & OTHER GENERAL FARM EXPENSI	E \$	14.37	8.92	17.98
42 INTEREST ALLOCATION			14.	:
43 OTHER COSTS NOT LISTED				1°
44 TOTAL COSTS				
TT IUIAL 00313		-	. ==	

	THE STATE OF THE PROPERTY OF T			**	
				33 FARMS	33 FARMS
			AVERAGE	HIGH IN	LOW IN
	•		0F167	RETURN	RETURN
			FARMS	ABOVE FEED	ABOVE FEED
1	AVERAGE NUMBER OF COWS		52.6	70.6	40.7
				COW & REPLA	CEMENTS
2	VALUE OF DAIRY PRODUCTS	\$	170F 10	COW & REPLA	
3	NET INCREASE IN VALUE	Φ	1785.10	2022.10	1474.77
			282.00	392.42	131.74
4	MISCELLANEOUS DAIRY INCOME		.04		
5	TOTAL VALUE PRODUCED	\$	2067.14*	2414.52*	1606.51*
6	POUNDS OF FEED FED	т			1000.31
7	GRAINS	_	7627 0	0045.4	
8	COMPLETE RATION		7637.8	8645.4	6944.5
			142.2	35.5	34.0
9	PROTEIN, SALT, MINERALS INCLDG. MILK	EQUIV.	1262.5	1401.3	1301.5
10	HAY & DRY ROUGHAGE	•	9445.8	8059.8	9810.0
11	SILAGE		17269.5		
11/				15567.0	19838.6
12			631.3	543.6	1743.6
	FEED COSTS				
13	GRAINS		302.93	334.21	286.86
14	COMPLETE RATION		8.95	5.23	
15	PROTEIN/SALT/MINERAL INCL. MILK				3.88
16	HAV HAVIACE & DDV DOUGHAGE		206.12	213.16	215.97
	HAY, HAYLAGE & DRY ROUGHAGE		379.45	308.71	416.86
17	SILAGE		170.30	154.24	197.15
18	PASTURE COSTS		12.24	20.18	10.66
19	TOTAL FEED COSTS	\$	1079.99		
20	RETURN OVER FEED COST			1035.73	1131.38
	KETOKK OVER TEED COST	\$	987.15*	1378.79*	475.13*
0.1	OTHER DIRECT COOKS				
21	OTHER DIRECT COSTS				·
22	MISCELLANEOUS LIVESTOCK EXPENSE		102.91	122.37	84.84
23	VETERINARY EXPENS		50.53	54.55	
24	CUSTOM WORK				41.08
25	SPECIAL HIRED LABOR		56.05	55.37	54.10
26			<u>1.58</u>	-	.12
20	TOTAL OTHER DIRECT COSTS	\$	211.07	232.29	180.14
27	RETURN OVER FEED & OTHER DIRECT COSTS	\$	776.08*	1146.50*	294.99*
28	ALLOCATED COSTS	. •	770.00	1140.50	234.33
29	POWER & MACHINERY COSTS		01 77		
	TARCTOCK FORTHWENT COORD		91.77	89.47	93.24
30	LIVESTOCK EQUIPMENT COSTS		93.44	100.37	73.66
31	BUILDING & FENCES		130.49	166.55	94.91
32	TOTAL ALLOCATED COSTS	\$	315.70	356.39	261.81
		¥	010.70	330.33	201.01
33	RETURN OVER ALL LISTED COSTS	4	100 204	700 444	
		\$	460.38*	790.11*	33.18*
34	SUPPLEMENTARY MANAGEMENT INFORMATION				
35	RETURN FOR \$100 FEED FED	\$	191.40	233.12	142.00
36	TOTAL LISTED COSTS PER COW	\$ \$ \$	1606.76*	1624.41*	1573.33*
37	UTILITIES & OTHER GENERAL FARM EXPENSE	¢	103.50		
38	INTEREST ALLOCATION	Ф	102.20	100.61	90.84
				,	
39	OTHER COSTS NOT LISTED				
40	TOTAL COST				

TABLE 15A - 6101 BEEF BREEDING- 1982

TABL	E 15A - 6101 BEEF BREEDING- 1982			12 EADMC	13 FARMS
			4.VED 4.0E	13 FARMS	
			AVERAGE	HIGH IN	LOW IN
			OF 39	RETURN	RETURN
			FARMS	ABOVE FEED	ABOVE FEED
1	AVERAGE NUMBER OF BEEF COWS		33.9	34.4	32.2
2	AVERAGE NUMBER OF OTHER BEEF ANIMALS & BULLS	S	28.1	32.1	30.3
3	POUNDS OF BEEF PRODUCED		16103	21395	13795
3	FOUNDS OF BEEL FRODUCED		10100	PER COW	*.
	NET THORESON IN VALUE	\$	279.38	418.31	216.77
4	NET INCREASE IN VALUE	ф	2/3.30	410.31	210.77
5	OTHER MISCELLANEOUS BEEF INCOME	•	279.38*	418.31*	216.77*
6	TOTAL VALUE PRODUCED	\$	2/9.30"	410.31"	210.77
7	POUNDS OF FEED FED		616.6	E40 E	1050 7
8	GRAINS		616.6	540.5	1258.7
9	PROTEIN, SALT & MINERAL		130.6	127.2	127.8
10	LEGUME HAY		4663.3	3025.1	7145.2
11	OTHER HAY & DRY ROUGHAGE		496.9	602.8	447.7
12	SILAGE		4173.2	8110.5	3124.7
12A	HAYLAGE				
13	FEED COSTS		24.93	22.09	50.65
14	GRAINS		14.96	18.75	19.19
15	PROTEIN/SALT/MINERAL				
16	LEGUME HAY/HAYLAGE		181.12	117.03	276.15
17	OTHER HAY & DRY ROUGHAGE		5.07	5.15	5.90
18	SILAGE		41.71	81.22	30.99
19	PASTURE		30.56	24.27_	34.60
20	TOTAL FEED COSTS	\$	298.35	268.51	417.48
21	RETURN OVER FEED COST	\$	(-18.97)	4 149.80*	(-200.71)*
22	OTHER DIRECT COSTS			į.	
23	MISCELLANEOUS LIVESTOCK EXPENSE		21.03	47.97	6.30
24	VETERINARY EXPENSE		9.06	12.15	3.76
25	CUSTOM WORK HIRED		2.51	2.30	3.91
	SPECIAL HIRED LABOR		.24	.67	0.31
26	SPECIAL MIKED LABOR	•	32.84	63.09	13.97
27	TOTAL OTHER DIRECT COSTS	\$ \$	(-51.81)		(-214.68)*
28	RETURN OVER FEED & OTHER DIRECT COSTS	D	(-51.61)	00.71	(-214.00)
29	ALLOCATED COSTS		22.06	24 72	20.66
30	POWER & MACHINERY COSTS		33.06	34.73	30.66
31	LIVESTOCK EQUIPMENT COSTS		31.35	27.48	28.64
32	BUILDING & FENCES		46.96	45.19	36.79
33	TOTAL ALLOCATED COSTS	\$	111.37	107.40	96.09
34	RETURN OVER ALL LISTED COSTS	\$	$(-163.18)^{3}$	* (-20.69)*	(-310.77)*
35	SUPPLEMENTARY MANAGEMENT INFORMATION		,		
36	RETURN FOR \$100 FEED FED		93.64	155.79	51.92
37	PRICE PER CWT SOLD		53.15	62.34	48.65
	PRICE PER CWT CALVES SOLD OR TRANSFERRED	1	62.20	65.67	62.45
38			866.6	983.5	784.4
39	AVERAGE WEIGHT PER HEAD SOLD	חרו		504.8	444.3
40	AVERAGE WEIGHT PER CALF SOLD OR TRANSFER	KE	462.1		
41	PERCENT DEATH LOSS		4.3	3.2	5.1
42	PERCENT CALF CROP		97.1	100.0	97.1
42A			11.8	8.8	14.7
43	TOTAL LISTED COSTS PER COW	\$	442.56*		527.54*
44	UTILITIES & OTHER GENERAL FARM EXPENSE		13.86	8.28	14.05
45	INTEREST ALLOCATION				
46	OTHER COSTS NOT LISTED				
47	TOTAL COSTS				

TABI	E 15B - BEEF FEEDERS ALL FARMS		· · · · · · · · · · · · · · · · · · ·	1E EADMC	1 F FADMC
				15 FARMS	15 FARMS
			AVERAGE	HIGH IN	LOW IN
			OF 75	RETURN	RETURN
			FARMS	ABOVE FEED /	ABOVE FEED
1	AVERAGE NUMBER OF BEEF FEEDERS		49.5	38.9	25.9
1			29337	24421	12913
2.	POUNDS OF BEEF PRODUCED		29337		
				PER HUNDRED I	
3	NET INCREASE IN VALUE OF ANIMALS	\$	61.91	84.71	43.80
4	OTHER MISCELLANEOUS BEEF INCOME				
5	TOTAL VALUE PRODUCED	\$	61.91*	84.71*	43.80*
6	POUNDS OF FEED FED	т.			
			563.8	545.5	789.5
7	GRAINS		53.4	41.1	59.2
8	PROTEIN, SALT & MINERAL				367.1
9	LEGUME HAY		219.9	43.6	
10	OTHER HAY & DRY ROUGHAGE		24.0	21.7	3.1
11	SILAGE	,	1026.8	833.2	1607.4
11A	HAYLAGE		20.9		103.3
12	FEED COSTS				•
			22.35	21.68	31.59
13	GRAINS		6.98	5.48	8.79
14	PROTEIN/SALT/MINERAL				17.63
15	LEGUME HAY AND HAYLAGE		9.10	1.70	
16	OTHER HAY & DRY ROUGHAGE		.59	61	.03
17	SILAGE		10.10	7.76	15.23
18	PASTURE		.14		.29
19	TOTAL FEED COSTS	\$	49.26	37.23	73.56
19	TOTAL TELD 00010	7	, , , , , ,		
00	DETUDN OVED FEED COCT	\$	12.65	47.48*	(-29.76)*
20	RETURN OVER FEED COST	ψ	12.03	47.40	(-23.70)
21	OTHER DIRECT COSTS			00	1 70
22	MISCELLANEOUS LIVESTOCK EXPENSE		1.11	.80	1.70
23	VETERINARY EXPENSE		1.02	.77	1.11
24	CUSTOM WORK HIRED		1.54	2.12	1.97
25	SPECIAL HIRED L'ABOR				
$\frac{25}{26}$	TOTAL OTHER DIRECT COSTS	\$	3.67	3.69	4.78
20	TOTAL UTHER DIRECT COSTS	Ψ	3.07	0.03	1,70
0.7	DETUDU OVER EFER & OTHER RIDECT COCTO	¢	8.98	43.79*	(-34.54)*
27	RETURN OVER FEED & OTHER DIRECT COSTS	\$	0.90	43.79"	(-34.34)
e*.					
28	ALLOCATED COSTS				
29	POWER & MACHINERY COSTS		2.50	2.95	2.39
30	LIVESTOCK EQUIPMENT COSTS		3.17	2.83	3.16
31	BUILDING & FENCES		4.66	5.32	3.19
$\frac{31}{32}$	TOTAL ALLOCATED COSTS	\$	10.33		8.74
32	INIME WELDOWIED COSTS	Ψ	10.00	11.10	 ,
00	DETUDA OVED ALL LICTED COCTO	\$	/ 1 25)* 3 2. 69*	(-43.28)*
33	RETURN OVER ALL LISTED COSTS	Þ	(-1.35)	j 32.09^	(-43,20)
	'SUPPLEMENTARY MANAGEMENT INFORMATION				50 F4
35	RETÜRN FOR \$100 FEED FED .		125.68		59.54
36	PRICE PER CWT SOLD		60.96	66.06	56.37
37	AVERAGE WEIGHT PER HEAD SOLD		1003.7	976.8	1002.1
38	PRICE PER CWT BOUGHT		59.90	57.04	66.86
			559.5	654.1	348.5
39	AVERAGE WEIGHT/HEAD BOUGHT				6
40	NUMBER OF HEAD BOUGHT		39	49	
41	PERCENT DEATH LOSS		1.8	.9	3.6
42	EFFECTIVE DAILY GAIN-LBS/HEAD/DAY		1.62		1.37
43	TOTAL LISTED COST PER CWT PRODUCED	\$	63.26	*	
44	UTILITIES & OTHER GENERAL FARM EXPENSE	•	1.13	.88	1.32
45	INTEREST ALLOCATION				
	OTHER COSTS NOT LISTED				
46					
47	TOTAL COSTS			-	

TAB	LE 15B - BEEF FEEDERS - 1982			
			6140 BEEF FEEDERS IN LOT UNDER 500 1bs AVERAGE OF 49 FARMS	6141 BEEF FEEDERS IN LOT BETWEEN 500-700 lbs AVERAGE OF 19 FARMS
1 2	AVERAGE NUMBER OF BEEF FEEDERS POUNDS OF BEEF PRODUCED		45.7 26221 PER HU	58.9 35314 NDRED WEIGHT
3	NET INCREASE IN VALUE OF ANIMALS OTHER MISCELLANEOUS BEEF INCOME	\$	58.31	69.76
5	TOTAL VALUE PRODUCED POUNDS OF FEED FED	\$	58.31*	69.76*
6 7 8 9	GRAINS PROTEIN, SALT & MINERAL LEGUME HAY		534.0 61.7 253.4	596.8 39.1 141.6
10 11 11A 12	OTHER HAY & DRY ROUGHAGE SILAGE HAYLAGE FEED COSTS		23.1 1059.4	12.3 983.6 68.6
13 14 15 16	GRAIN PROTEIN/SALT/MINERAL LEGUME HAY/HAYLAGE OTHER HAY & DRY ROUGHAGE		21.31 7.38 9.81 .55	23.37 5.24 7.34 .33
17 18	SILAGE PASTURE		10.50	9.46
19	TOTAL FEED COSTS	\$	49.74	45.74
20 21	RETURN OVER FEED COST OTHER DIRECT COSTS	\$	8.57*	24.02*
22 23 24 25	MISCELLANEOUS LIVESTOCK EXPENSE VETERINARY EXPENSE CUSTOM WORK HIRED SPECIAL HIRED LABOR		1.33 1.03 1.31	.82 1.09 1.99
26 27	TOTAL OTHER DIRECT COSTS RETURN OVER FEED & OTHER DIRECT COSTS	\$ \$	3.67 4.90*	3.90 20.12*
28 29 30 31	ALLOCATED COSTS POWER & MACHINERY COSTS LIVESTOCK EQUIPMENT COSTS BUILDING & FENCES		2.58 2.87 4.18	2.75 4.62 6.72
32 33	TOTAL ALLOCATED COSTS RETURN OVER ALL LISTED COSTS	\$ \$	9.63 (-4.73)*	14.09 6.03*
34 35 36 37 38 39	SUPPLEMENTARY MANAGEMENT INFORMATION RETURN FOR \$100 FEED FED PRICE PER CWT SOLD AVERAGE WEIGHT PER HEAD SOLD PRICE PER CWT BOUGHT AVERAGE WEIGHT/HEAD BOUGHT	\$	117.24 59.22 960.4 58.84 412.4	152.50 63.06 1036.7 58.36 628.6
40 41 42 43 44 45	NUMBER OF HEAD BOUGHT PERCENT DEATH LOSS EFFECTIVE DAILY GAIN-LBS/HEAD/DAY TOTAL LISTED COST PER CWT PRODUCED UTILITIES & OTHER GENERAL FARM EXPENSE INTEREST ALLOCATION	, \$	24 3.0 1.57 63.04* 1.04	1.4 1.64 63.73* 1.43
46 47	OTHER COSTS NOT LISTED			
4/	TOTAL COSTS			~ -

46

TABLE 16A - 6670 SHEEP, FARM - 1982

TABL	E 16A - 6670 SHEEP, FARM - 1982	 	- C - 15	MC /	CADMC	-
		AVERAGE OF 13 FARMS	6 FAR HIGH RETU ABOVE	IN L	FARMS OW IN ETURN VE FEED	
1 2 3	AVERAGE NUMBER OF EWES POUNDS OF LAMB & MUTTON PRODUCED POUNDS OF WOOL PRODUCED	42 5020 463		41.9 5245 460 EWE	46.1 5579 522	
4 5 6 7	VALUE OF PRODUCE WOOL NET INCREASE IN VALUE OF ANIMALS OTHER MISCELLANEOUS SHEEP INCOME	\$ 65	.99 .43 .21	75.68 .45		
8 9 10	TOTAL VALUE PRODUCED POUNDS OF FEED FED GRAINS	\$ 438		263.6	* 64.08*	r
11 12 13 14 14A	PROTEIN, SALT & MINERAL LEGUME HAY OTHER HAY & DRY ROUGHAGE SILAGE HAYLAGE	742	.7 .6 .3		89.7 843.8 14.5	
15 16 17 18 19	FEED COSTS GRAINS PROTEIN/SALT/MINERAL LEGUME HAY AND HAYLAGE OTHER HAY & DRY ROUGHAGE	9	.21 .34 .29 .07	13.63 3.77 25.78		
20 21 22	SILAGE PASTURE TOTAL FEED COSTS	\$	5.52 5.43	8.83 52.0		
23	RETURN OVER FEED COST	\$	·.20*) (-14.85)	
24 25 26 27 28	OTHER DIRECT COSTS MISCELLANEOUS LIVESTOCK EXPENSE VETERINARY EXPENSE CUSTOM WORK HIRED SPECIAL HIRED LABOR	3	3.51 .78 3.13	2.89 .4 2.2	3 1.17 7 4.01	
29 30 31	TOTAL OTHER DIRECT COSTS RETURN OVER FEED & OTHER DIRECT COST ALLOCATED COSTS	\$	'.42 ·.22)*	5.59 25.8	9 9.17 1 *- 24.02)) *
32 33 34	POWER & MACHINERY COSTS LIVESTOCK EQUIPMENT COSTS BUILDING & FENCES	 11 12	9.72 1.04 2.49 3.25	9.5 9.3	7 14.41 1 10.56 9 15.78 7 40.75	
35	TOTAL ALLOCATED COSTS	\$				
36 37 38 39 40 41 42	RETURN OVER ALL LISTED COSTS SUPPLEMENTARY MANAGEMENT INFORMATION RETURN FOR \$100 FEED FED PRICE PER CWT LAMB & MUTTON SOLD PRICE PER CWT LAMB SOLD OR TRANSFERRED AVERAGE WEIGHT/LAMBS SOLD OR TRANSFERRED POUNDS OF WOOL PER SHEEP SHEARED	\$ 111 43 53 111	3.47)* 1.01 3.84 3.75 1.8 9.6		5 52.71 114.6	
43 44 45 45A 46 47 48 49	TOTAL LISTED COST PER EWE UTILITIES & OTHER GENERAL FARM EXPENSE INTEREST ALLOCATION OTHER COSTS NOT LISTED	\$ 14! 13 20 100	5.7 3.5 0.9 6.10* 7.50	128.9 9.0 13.8	157.7 17.2 24.4 7*128.85	
50	TOTAL COSTS	-	-			

47 SUMMARY OF SELECTED ITEMS OF INFORMATION BY YEARS

	1978	1979	1980	1981	1982
TABLE 1 TOTAL FARM CAPITAL BEG INVEN. TOTAL FARM CAPITAL ENDING INV INCREASE IN INVENTORY TABLE 3	330,779 371,252 40,474	384,138 427,724 43,585	431,664 474,724 43,084	494,807 511,575 16,768	508,538 519,258 10,720
TOTAL RETURNS & NET INCREASES % OF TOTAL RETURNS FROM FEED FED TO LIVESTOCK	91,783 49%	92,959 57 % 40	113,238 64% 3 3	97,923 60% 3∫	112,226 53%
% OF TOTAL RETURNS FROM CROP, SEED & FEED	48%	57%	64%	60%	44%
% OF TOTAL RETURN FROM MISC. TOTAL EXP. & NET DECR RETURN TO LABOR & MG TABLE 4	3% 63,649 28,134	3% 75,064 17,896	3% 84,742 28,496	3% 92,564 5,359	3% 99,924 12,302
TOTAL HOUSEHOLD & PERSONAL TABLE 5	18,201	21,064	19,588	23,241	21,244
NET WORTH END OF YEAR NET WORTH BEG OF YEAR INCREASE IN NET WORTH TABLE 6	147,419 122,202 25,218	156,008 142,350 13,658	177,401 155,881 21,519	155,334 163,847 (-8,512)	146,725 149,945 (-3,220)
RETURN TO CAP. & FAMILY LABOR	35,173	26,116	32,838	8,383	11,692
DAIRY AVERAGE NUMBER OF COWS AVE LBS OF MILK PER COW LBS AVE PRICE RECEIVED PER CWT \$ FEED COST PER COW \$ FEED COST PER CWT MILK \$ RETURN PER \$100 FEED FED	43.0 13,027 9.97 500.15 3.84 259.22	551.35 4.19	687.46 5.16	839.7 6.1	9 770.31 5 5.67
SWINE (COMPLETE HOGS) LBS OF FEED PER CWT GAIN,LBS FEED COST PER CWT GAIN \$ RETURN PER \$100 FEED FED \$	406.2 21.49 241.45	27.73	27.21	29.3	B 26.32
PRICE PER CWT OF FEED \$ PRICE RECEIVED PER CWT PORK \$	5.28 48.01				
BEEF BREEDERS AVERAGE NUMBER OF BEEF COWS FEED COST PER COW RETURN PER \$100 FEED FED \$	43.0 174.55 227.34	205.35		266.14	298.35
FEEDER CATTLE AVERAGE NO. BEEF FEEDERS FEED COST PER 100 LBS GAIN \$ RETURN PER \$100 FEED FED \$ PRICE PER CWT SOLD \$ PRICE PER CWT BOUGHT \$	55.0 42.03 176.79 51.51 57.40	165.24 62.69	112.04 63.69	56.59 84.60 59.99	49.26 125.68 60.96

SHEEP FLOCK	1978	1979	<u>1980</u>	1981	1982
AVERAGE NUMBER OF HEAD FEED COST PER EWE \$ RETURN PER \$100 FEED FED \$ PRICE PER CWT SOLD \$ PER CENT LAMB CROP %	68.6 34.13 207.22 55.46 138.2	49.7 48.63 153.87 56.38 139.1	48.3 56.25 121.38 59.05 131.3	36.4 64.42 93.26 52.86 130.6	42.2 65.43 111.01 53.75 145.7
WORK UNITS CROPS W.U. LIVESTOCK OTHER WORK UNITS TOTAL WORK UNITS	151.16 289.23 13.82 454.20	158.02 293.47 12.12 463.62	159.73 313.05 8.34 481.12	166.4 339.46 10.90 516.76	170.51 359.76 13.05 543.32
EXPENSE PER WORK UNIT TRACTOR & CROP MACH EXPENSE ELECTRICITY (FARM SHARE) AUTO & TRUCKS (FARM SHARE) LIVESTOCK EQUIPMENT BUILDINGS, FENCES & TILE	27.88 2.90 7.40 5.76 12.34	3.52 7.97	37.47 4.54 9.41 7.43 15.32	36.80 4.77 9.70 8.03 16.14	5.45 9.39
TRACTOR, CROP MACHINERY EXPENSE PER CROP ACRE	42.59	49.97	58.10	59.06	61.28
YIELDS PER ACRE OATS, BUSHEL CORN FOR GRAIN, BUSHEL CORN SILAGE, TONS SOYBEANS, BUSHEL ALFALFA HAY, TONS	119.2	59.9 115.6 19.2 33.1 3.9		71.2 131.9 18.9 36.5 3.8	112.0
RETURN OVER LISTED COSTS PER ACRE OATS CORN FOR GRAIN SOYBEANS CORN SILAGE ALFALFA HAY	(-28.79) 35.38 79.50 47.74 31.39	86.08	74.30´ 90.90		(-42.33) (-47.82) (-26.80) 144.70 87.87

SETTING GOALS

One of the primary aims of the Farm Management Education Program is to assist farmers in reaching their farm and family goals. Clarifying their ideas as to what they really want is a very important step in improving the farm business and as a result improve family living.

Sitting down as an operator or husband and wife and putting these wants in writing is done in one of the early classes in the Adult Farm Management Education Program.

Planning goals is not easy. All members of a family may not agree on what goals are most important. The family may have to give serious thought and discussion to the goals they choose so that all members of the family can benefit from the farming business. Not all goals are related to farm income. Some very important goals for a family may be in the area of social, community, family, church and educational activities.

Setting up goals in a systematic way lets the family fit the wants and desires of all the family members into a plan. There are no right or wrong goals, since each family may approach the problems and opportunities they have in a different way. It is important that goals be reviewed frequently to see if conditions have changed. If the goals are too inflexibile, they may be a liability to progress rather than an asset.

On the next page is an example of the written goals of one family for the coming year. The following year, these goals will be reviewed, evaluated and probably changed or expanded to fit the ever changing needs and desires of the family. 30

Charles Thatcher Family

Name_

WHAT DOES YOUR FAMILY WANT?

Date _

2-15-83

Ac	ldress Anywhere,	Minnesota						
19 00	ne of the steps for improving wanted. You may know of this insiderable thought and discussionst important and which this cort term and long term goals,	ngs you have wanted sion among family m ngs come first. As	d as membe s a f	a fami ers to amily,	ly, b agree writ	ut up e d	it ta on wh own y	ikes iat
		**************************************		RT TER	M	i.i.	ONG T	
FOR	A PROFITABLE FARM BUSINESS:						4	
PRIC	DRITY							
8	Build a new farrowing barn				ı		X	
1	Raise the production of the 500 lbs. milk per cow - producing 14,000 lbs.	dairy herd by cull cows not		X	* * * * * *	2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	* * * * * * * * * * * * * * * * * * * *	1 · · · · · · · · · · · · · · · · · · ·
7	Raise the production of the 13500 lbs. to 15000 lbs	dairy herd from . per cow in 4 yrs	•				χ	
3	Improve the number of pigs s from 6.5 to 7.5.	aved per litter		X .				***
FOR	SATISFYING LIVING					,		
2	Put new carpeting in living	room		X				*
4	Remodel kitchen & bathroom		*	X		• *	·	
12	Build a new family room on h	ouse					X	
13	Buy a piano						X	
FOR	DEVELOPMENT OF FAMILY MEMBERS	:	•		N	•		
11	Provide opportunity for Jane college.	to attend					χ. Χ	
10	Provide money for family to vacation together to En						X	·
9	Provide money for Mary to at vocational school	tend		:			X	
5	Provide money for John to go camp	to leadership		X				
FOR	LONG-TERM FINANCIAL SECURITY:	•. •			* .		· ·	
6	Improve net worth by 10% per	year.		•			X	**

How Much Money Did the Average Farmer Spend, And With Whom Did He Spend It?

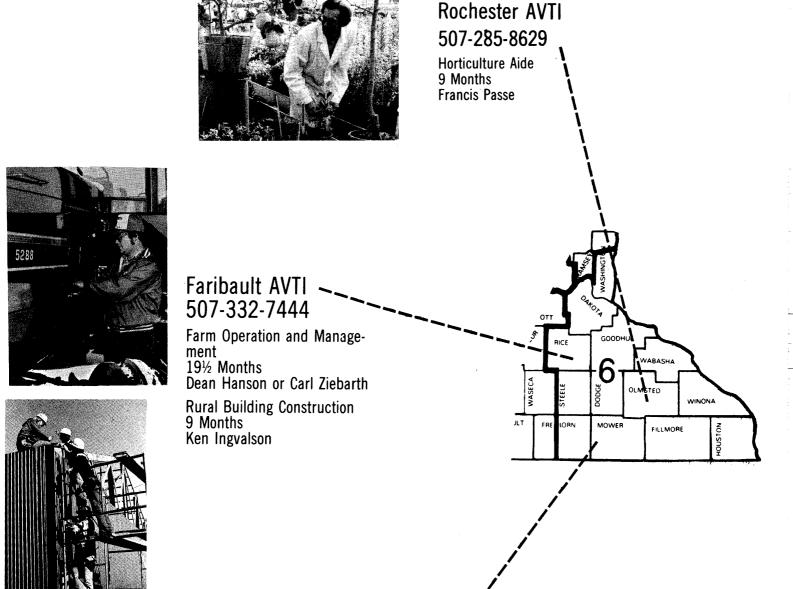
Summary by Years

Austin Area

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Information From Table 68, Annual Farm M	
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	1974	1975	1976	1977	1978	1979	1980	1981	1982
Family Size	ហ	5	51	5	4	4	4	4	4
Farm Size	314.3	314.6	329.9	339.0	296.6	309.4	309.7	7 320.9	336.1
To Other Farmers for Livestock and Custom Work	8,778	9,965	11,166	11,377	14,741	16,120	17,438	14,089	16,369
To the Agri-Business Community For Fertilizers, Chemicals, Seeds, Feeds, Repairs and Fuel	33,381	35,603	39,527	41,490	41,995	49,139	58,755	68,515	70,009
For Extra Labor	1,776	1,915	2,186	2,358	2,704	2,996	3,302	3,693	4,416
For Utilities (Electricity & Telephone)	858	947	1,125	1,332	1,501	1,818	2,356	2,593	3,092
Support of Local Government (Property Tax)	1,238	1,374	1,533	1,703	1,547	1,909	1,969	1,836	2,690
For Use of Other Peoples Capital (Interest and Cash Rent)	7,870	9,234	12,530	15,040	15,306	18,467	25,440	31,978	36,111
Farm Equipment Dealers (Power & Machinery)	14,205	12,640	12,130	13,759	16,561	20,459	16,692	15,584	11,910
Total Farm Operating Purchases	81,752	90,164	100,013	105,187	94,355	110,908	125,952	138,288	144,594
Real Estate Purchase & Improvement	13,646	18,486	19,816	18,128	18,584	38,033	22,975	19,808	12,324
Household & Personal Expenses	15,151	13,570	16,030	16,316	17,595	20,265	18,891	22,466	21,244
Total Money Spent in Community & \$: Service Area by One Average Farmer	\$110,549	\$122,220	\$135,859	\$139,631	\$130,534	\$169,206	\$167,818	\$180,562	\$178,162

Full Time Vo-Tech Training Programs for Farming and Agri-Business in Southeastern Minnesota





Austin AVTI 507-433-0608

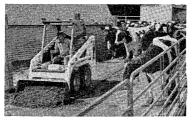
Farm Equipment and Diesel Mechanics 18 Months

Farm Equipment Service and Management 8 Months

Charles Uthke John Drees Ray Olson



Full Time Vo-Tech Training Programs for Farming and Agri-Business in Southeastern Minnesota

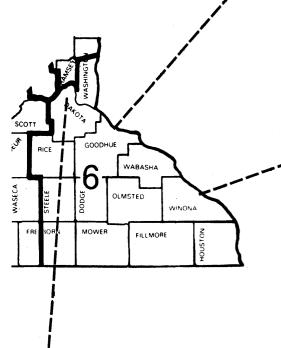






Farm Operations and Management 18 Months John Wachholz

Rural Banking and Agricultural Finance 18 Months Terri Beckman or Romeo Cyr

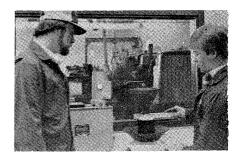


Winona AVTI 507-454-4600

Farm Operation and Management

A shop scene from the Winona AVTI two-year Farm Operation and Management Program. Some 600 hours of the 2160-hour curriculum are devoted to machinery management, repair and preventive maintenance.

David Schroeder Andy Marthaler



Division Supervision Lois Johnson 423-8231 Agri-Business Sales and Management 22 Months Larry Braem 423-8395

Dakota County AVTI

Agriculture Programs

Landscape Technology and Design Implementation 22 Months Dale Connolly 423-8392



