

Funding Summary for Management Education Programs - FY97 funding information using actual data from FY95 - Used in calculating the Base for colleges listed

College	Program	FY97 Report (FY95 FYE)			Base Funding Summary at Merger				FY08 FYE	Calc. usage in FY08	Subsidy Funding in excess of Base Subsidy
		Mgmt Programs	Beg. Farmer and Enterp. Class	Total	Calculated Subsidy	Subsidy Listed	Rescission Percent	Actual Subsidy remaining			
Alexandria	FBM	37.82		53.55	\$20,272	\$20,272	100%	\$20,272		\$0	\$20,272
	SBM	15.73									
Central Lakes	FBM	164.80	3.80	207.56	\$79,016	\$79,016	100%	\$79,016		\$0	\$79,016
	CSB/SBM	38.96									
Minnesota West	FBM/L&W	283.15	3.30	328.80	\$128,016	\$128,016	100%	\$128,016		\$0	\$128,016
	CSB/SBM	42.35									
Northland	FBM/SCM	243.38	1.80	259.47	\$103,070	\$103,070	100%	\$103,070		\$0	\$103,070
	CSB/SBM	14.29									
Ridgewater	FBM	283.25	2.65	310.77	\$122,550	\$122,550	100%	\$122,550		\$0	\$122,550
	CSB/SBM	24.87									
Riverland	FBM	180.33	0.00	216.59	\$84,456	\$84,456	100%	\$84,456		\$0	\$84,456
	CSB/SBM	36.26									
St. Cloud	FBM	33.04		33.04	\$13,381	\$13,381	100%	\$13,381		\$0	\$13,381
South Central	FBM	232.18	0.00	277.07	\$108,173	\$108,173	100%	\$108,173		\$0	\$108,173
	CSB/SBM	44.89									
Totals		1675.30	11.55	1686.85	\$658,935	\$658,934		\$658,934	\$0.00	\$0	\$658,934

FY97 Subsidy / Quarter Credit:	FBM/SC/LW:	\$9.00	SBM/SBM:	\$7.00	FY08 / Semester Credit:	FBM/SC/LW:	\$13.50	SBM/SBM:	\$10.50
	Rescission Percentage:	100%							

College	Program	Beginning Farmer & Special Enterprise Class	Tuition Adjustment	Sparsity Adjustment for FBM	Total Beg. Fmr. & Spec. Enter. Class in Base	Rescission Percent	Actual Beg. Fmr. & Spec. Enter. Class funding remaining	Total Subsidy, BF, & EC Funding in Base after Rescission	Total Funding in Base less FY08 usage
Alexandria								\$20,272	\$20,272
Central Lakes	Beg Fmr	\$17,500	\$4,586		\$12,914	100%	\$12,914	\$93,903	\$93,903
	Ent Class	\$4,500	\$2,527		\$1,973	100%	\$1,973		
Minnesota West	Beg Fmr	\$15,000	\$3,931		\$11,069	100%	\$11,069	\$140,839	\$140,839
	Ent Class	\$4,000	\$2,246		\$1,754	100%	\$1,754		
Northland	Beg Fmr	\$7,500	\$1,966		\$5,534	100%	\$5,534	\$109,700	\$109,700
	Ent Class	\$2,500	\$1,404		\$1,096	100%	\$1,096		
Ridgewater	Beg Fmr	\$12,500	\$3,276		\$9,224	100%	\$9,224	\$133,089	\$133,089
	Ent Class	\$3,000	\$1,685		\$1,315	100%	\$1,315		
Riverland	Beg Fmr	\$20,000	\$5,242		\$14,758	100%	\$14,758	\$100,968	\$100,968
	Ent Class	\$4,000	\$2,246		\$1,754	100%	\$1,754		
St. Cloud								\$13,381	\$13,381
South Central	Beg Fmr	\$10,000	\$2,621		\$7,379	100%	\$7,379	\$115,990	\$115,990
	Ent Class	\$1,000	\$562		\$438	100%	\$438		
Totals		\$101,500	\$32,292	\$0	\$69,208		\$69,208	\$728,142	\$728,142